

Ref: FOI/00485/CMICB
28 July 2023

Dear,

**Re: Freedom of Information Act 2000
Tobacco Dependence Treatment Programme**

Thank you for your information request indicated in bold below, which has now been considered under the Freedom of Information Act 2000 by NHS Cheshire & Merseyside Integrated Care Board (ICB). I am able to provide you with the following information and responses.

Please note from 01 July 2022, Clinical Commissioning Groups (CCGs) were disestablished, and their statutory functions and responsibilities inherited by NHS Cheshire and Merseyside ICB.

Your Request:

1) What did your ICB spend on delivery of the tobacco dependence treatment programme in maternity, mental health inpatient and acute inpatient in the financial year 2021/22 in each Trust?

Our Response:

1) Please note that prior to the creation of NHS Cheshire & Merseyside ICB on 01 July 2022, the tobacco dependence treatment programme was managed by Cheshire & Merseyside Health Care Partnership hosted by Liverpool University Teaching Hospital NHS Foundation Trust. Please find listed below the expenditure on delivery of the tobacco dependence treatment programme during the 2021/22 financial year broken down by NHS Trust:

- *Liverpool University Hospitals NHS Foundation Trust: £421,000.*
- *Mid Cheshire Hospitals NHS Foundation Trust: £46,500.*
- *Wirral University Teaching Hospital NHS Foundation Trust: £20,000.*

Your Request:

2) What did your ICB spend on delivery of the tobacco dependence treatment programme in maternity, mental health inpatient and acute inpatient in the financial year 2022/23 in each Trust?

Our Response:

2) Please find listed below the expenditure on delivery of the tobacco dependence treatment programme during the 2022/23 financial year broken down by NHS Trust:

- *Liverpool Women's Hospital NHS Foundation Trust: £297,000*
- *Countess of Chester NHS Foundation Trust: £60,000*
- *Clatterbridge Cancer Centre NHS Foundation Trust: £5,000*
- *East Cheshire NHS Trust: £30,000*
- *Liverpool Heart and Chest Hospital NHS Trust: £43,000*
- *Liverpool University Hospitals NHS Foundation Trust: £320,000*
- *Mid Cheshire Hospitals NHS Foundation Trust: £198,000*
- *Southport & Ormskirk Hospital NHS Trust: £20,000*
- *St Helens & Knowsley Teaching Hospitals NHS Foundation Trust: £54,000*
- *Walton Centre NHS Foundation Trust: £12,000*
- *Warrington & Halton Teaching Hospitals NHS Foundation Trust: £30,000*
- *Wirral University Teaching Hospital NHS Foundation Trust: £91,000*

Your Request:

3) What is the allocated budget for delivery of the tobacco dependence treatment programme in maternity, mental health inpatient and acute inpatient for the financial year 2023/24 in each Trust?

Our Response:

3) NHS Cheshire & Merseyside ICB has received a total allocation of £1,464,000 for tobacco dependence treatment programmes for the 2023/24 financial year. Individual allocations of this total to individual NHS Trusts are currently being finalised, based on inpatient numbers.

Your Request:

4) What is the planned budget for delivery of the tobacco dependence treatment programme in maternity, mental health inpatient and acute inpatient for the financial year 2024/25 in each Trust?

Our Response:

4) NHS Cheshire & Merseyside ICB's allocation/budget for tobacco dependence treatment programmes during the 2024/25 financial year has not yet been confirmed.

Your Request:

5) In the financial year 2023/24 is their allocated budget for any other smoking cessation activity within the ICB across NHS Trusts e.g. NHS staff, community mental health, outpatients and what is that allocated budget?

Our Response:

5) NHS Cheshire & Merseyside ICB has not allocated any other budgets for other smoking cessation activity within NHS Trusts.

Should you require any further information or clarification regarding this response or do not feel that your request has been answered as you would expect, please contact us to discuss.

We also wish to take this opportunity to inform you that, where you are not satisfied with the response to your request for information, a formal complaints and internal review process is available.

This can be formally requested by emailing foi@cheshireandmerseyside.nhs.uk and must be done within a reasonable time period (3 calendar months) from the date this response was issued.

Where you remain dissatisfied with our review under the Freedom of Information Act or the Environmental Information Regulations, you may apply directly to the Information Commissioners Office (ICO) for a review of your appeal decision. Generally, the ICO cannot make a decision unless you have exhausted our complaints procedure. The ICO can be contacted at;

The Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
www.ico.gov.uk

Should you need any further clarification or assistance, please do not hesitate to contact us quoting the above FOI reference.