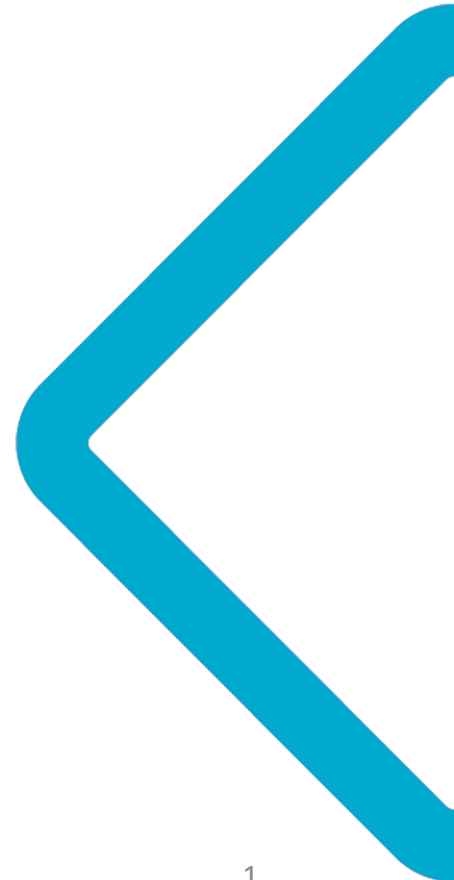


ICB Organisational Structures 6 January 2022

(Currently under review)



Introduction

The Secretary of State for Health and Social Care has requested that every ICB publishes its structure charts / organograms on its public website and accordingly the details for Cheshire and Merseyside can be found here.

NHS Cheshire and Merseyside was established on 1st July 2022 and in line with the national HR Framework for developing Integrated Care Boards, transferred circa 1,200 staff from nine predecessor Clinical Commissioning Groups (CCG's) and the legacy Health and Care Partnership for Cheshire and Merseyside. Staff below Board level were covered by an employment guarantee and were 'lifted and shifted' in line with the nationally determined processes.

In October 2022, a review of structures commenced, and a formal consultation was undertaken for a number of functions, places and teams. Further work is required to determine the structures for the following teams:

- All Age Continuing Health Care,
- SEND,
- Digital,
- The medicines optimisation team,
- Research and innovation

and therefore, the published structures will be subject to further revision as we progress this work.

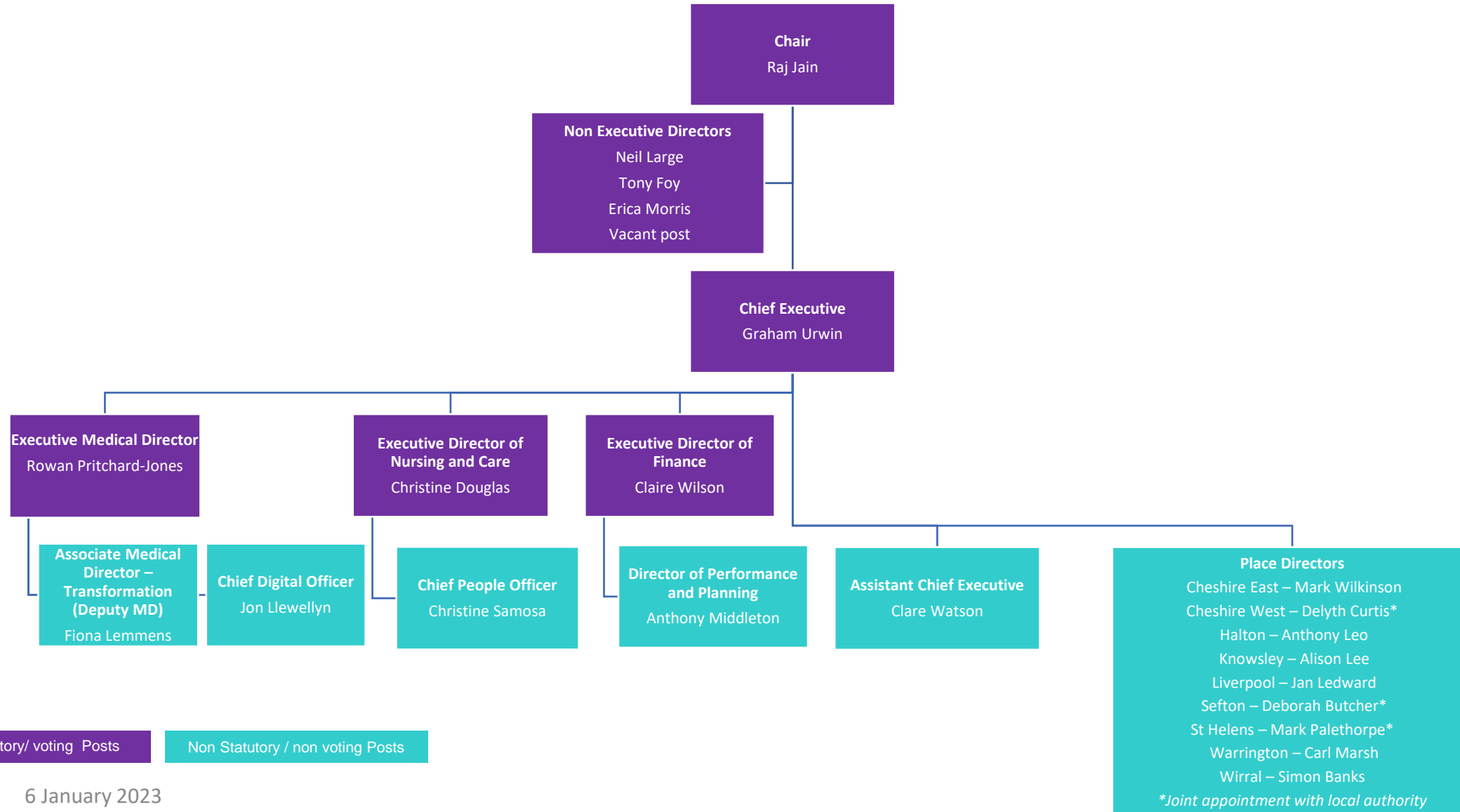
It should also be acknowledged that throughout 2023/2024 additional functions and responsibilities will transfer to the ICB from NHSE/I and HEE and structures will need to be amended accordingly to reflect these changes.

Our staff are engaged under nationally agreed terms and conditions and Agenda for Change pay scales.

In line with best practice, our nine predecessor organisations engaged the services of Commissioning Support Units (CSU's), and these contracts were novated to the ICB on the 1st of July 2022. During 2023 we will be reviewing all external contracts to ensure that they are fit for purpose and continue to offer appropriate services and value for money.

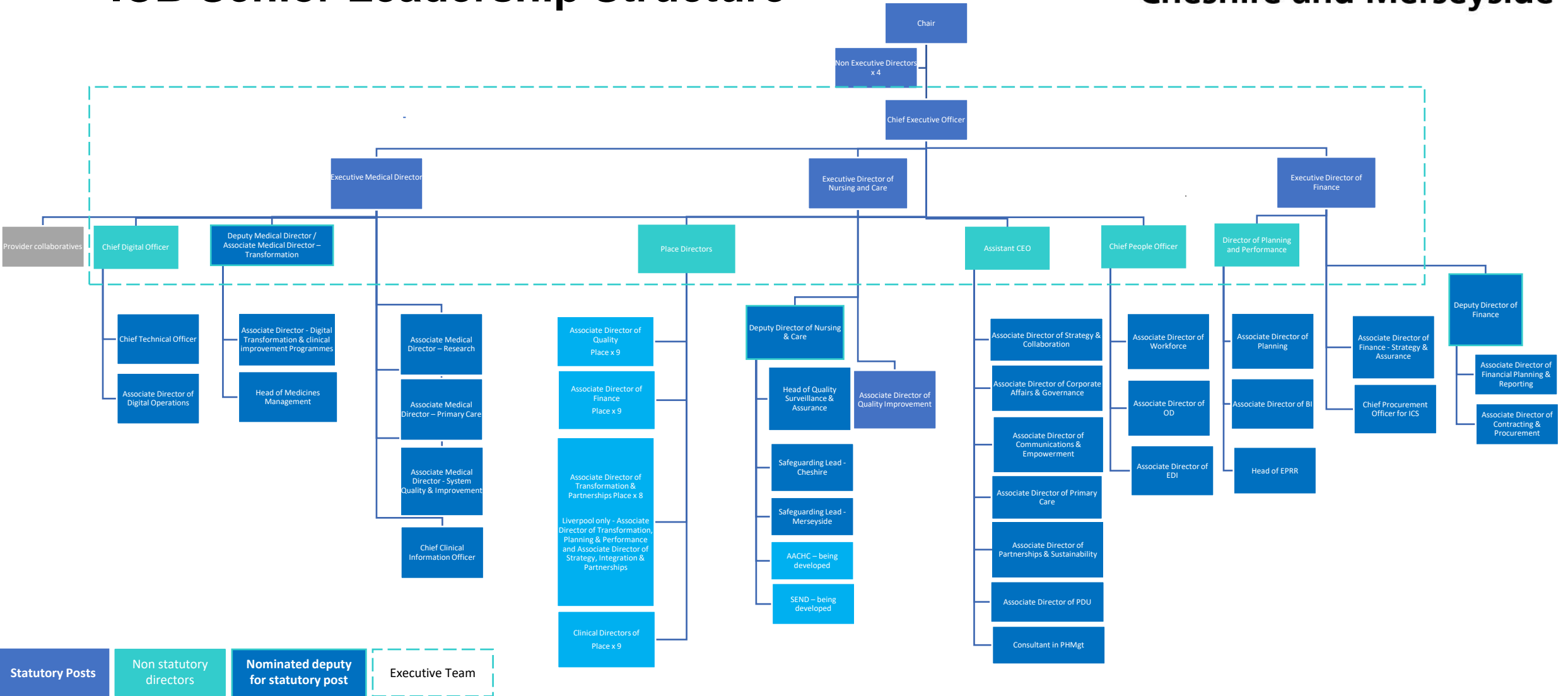
ICB Executive / Director level Structure

Cheshire and Merseyside



ICB Senior Leadership Structure

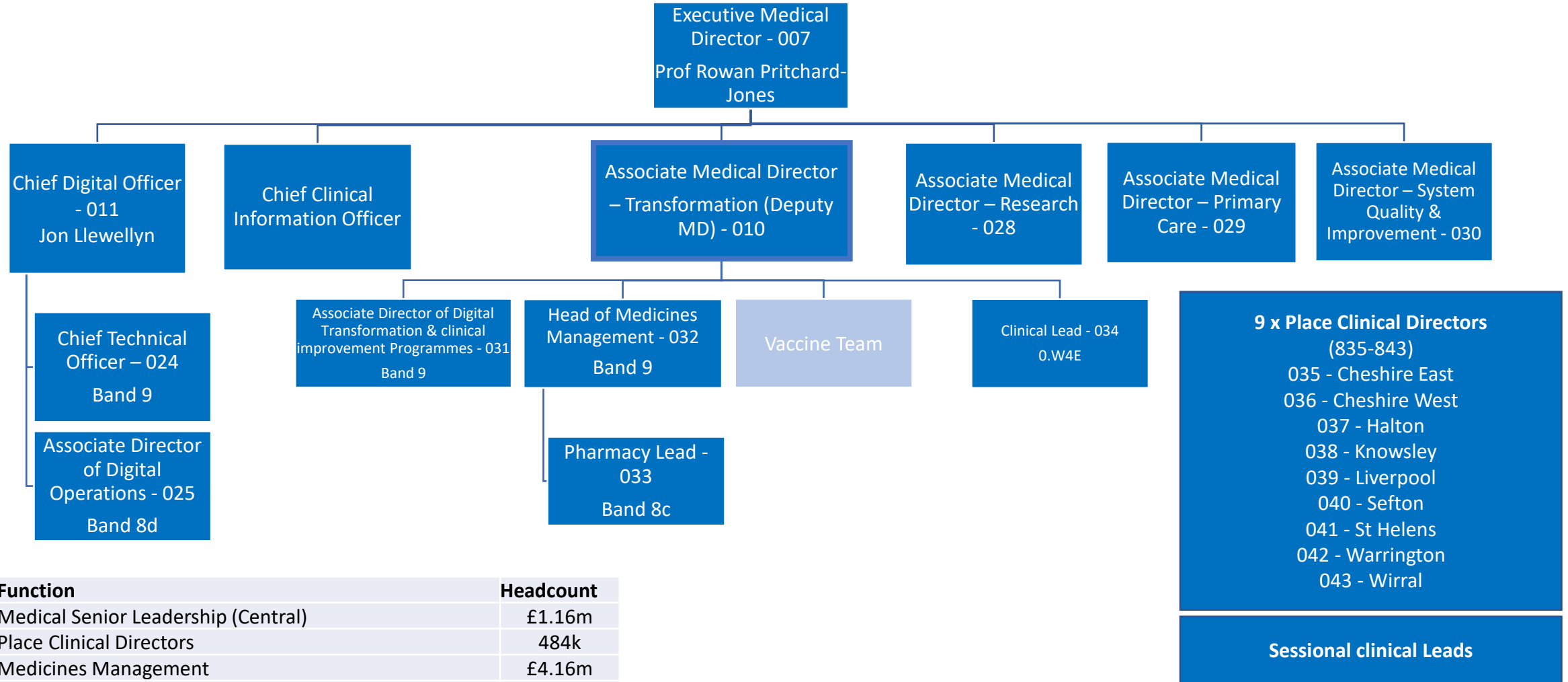
Cheshire and Merseyside



Executive Medical Director Portfolio

Executive Medical Director

Cheshire and Merseyside



Function	Headcount
Medical Senior Leadership (Central)	£1.16m
Place Clinical Directors	484k
Medicines Management	£4.16m
Digital	£1.7m
Total	£7.5m

Digital

Post title	Headcount
Chief Technology Officer	1
Head of Shared Care Record/PHR	1
Digital Service Delivery Manager (Live GPIT)	1
Head of Digital Primary Care	1
Digital Place Engagement	1
Senior Digital Operations Business Manager	1
Digital Place Engagement	1
Senior Digital Operations Business Manager	1
Digital Place Engagement	1
Technical Lead	2
Digital Place Engagement	1
Digital Operations Business Manager	2
Digital Collaboration Programme Manager	1
Social Care (A)	1
Transformation & Engagement Lead	3
Digital Primary Care Support Manager	1
Senior Business Operational Delivery Support	1
Business Operational Delivery Support	1
Digital Administration Assistant	1
Total Staff	23
Total Cost	£1.7m

Medicines Management



Cheshire and Merseyside

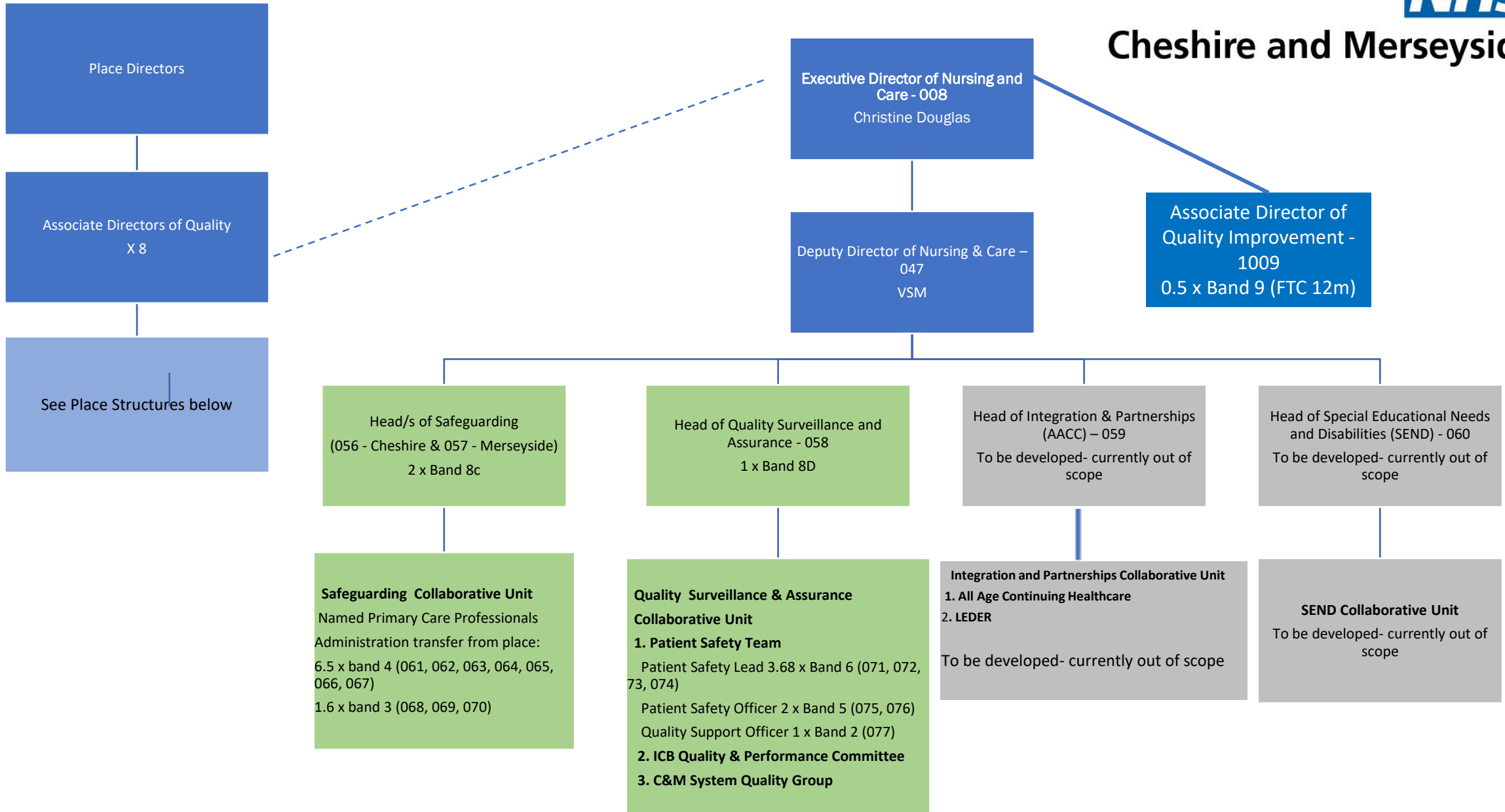
Post title	Headcount
Assistant Director of Medicines Strategy & Optimisation	2
Care Home Pharmacist	4
Prescribing Support Pharmacist	7
Care Home Pharmacy Technician	3
Prescribing Support Pharmacy Technician	9
Administrator	1
Senior Management Optimisation Lead - Halton	1
Senior Pharmacist - Halton	1
Care Homes Pharmacist - Halton	1
Practice Pharmacist - Halton	5
Senior Technician - Halton	1
Care Homes Medicines Management Technician - Halton	2
Practice Medicines Management Technician - Halton	3
Medicines Management Team Administrator - Halton	1
Lead Pharmacist	1
Senior Pharmacist	1
PCN Practice Pharmacist	3
Senior Pharmacy Technician	1
Care Home Pharmacist	1
Care Home Pharmacy Technician	1
Pharmacy Technician	4
Head of Medicines Management	1
Deputy Head of Medicines Management	1
Senior Clinical Pharmacist	3
Clinical Pharmacist	5
Senior MM Technician	1
MM Technician	7
Team Administrator	1
Head of Medicines Management	1
Senior Medicines Optimisation Lead	1
Senior Pharmacist	1
Practice Pharmacists	3
Senior Management Technician	1
Medicines Management Technicians	4
Medicines Management Administrator	1
Total posts	84
Total Costs	£4.16m

Executive Director of Nursing & Care Portfolio

Nursing & Care C&M System Structure



Cheshire and Merseyside



Place Directors

Associate Directors of Quality
X 8

See Place Structures below

Executive Director of Nursing and Care - 008
Christine Douglas

Deputy Director of Nursing & Care - 047
VSM

Associate Director of Quality Improvement - 1009
0.5 x Band 9 (FTC 12m)

Head/s of Safeguarding
(056 - Cheshire & 057 - Merseyside)
2 x Band 8c

Head of Quality Surveillance and Assurance - 058
1 x Band 8D

Head of Integration & Partnerships (AACC) - 059
To be developed- currently out of scope

Head of Special Educational Needs and Disabilities (SEND) - 060
To be developed- currently out of scope

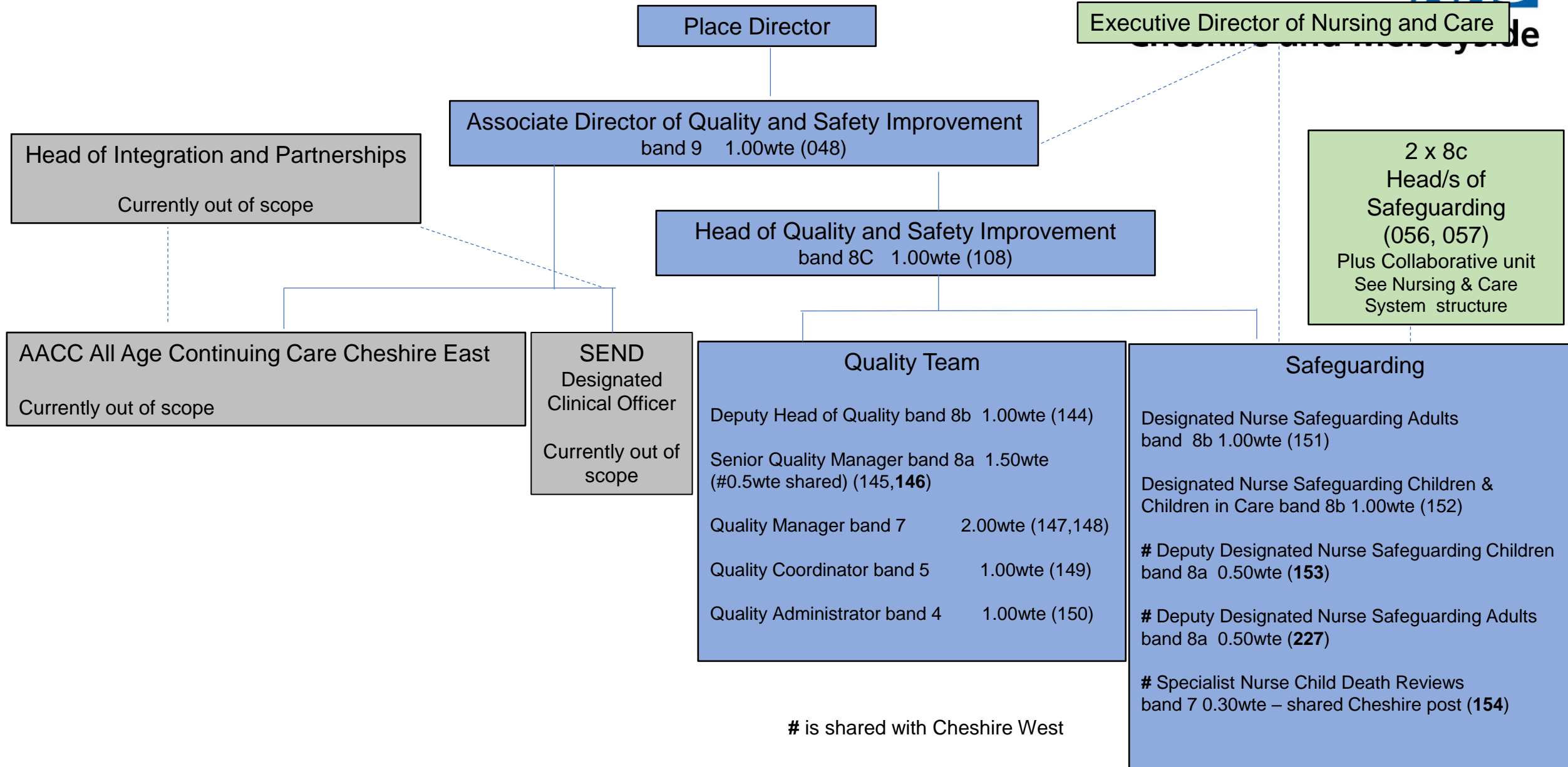
Safeguarding Collaborative Unit
Named Primary Care Professionals
Administration transfer from place:
6.5 x band 4 (061, 062, 063, 064, 065, 066, 067)
1.6 x band 3 (068, 069, 070)

Quality Surveillance & Assurance Collaborative Unit
1. Patient Safety Team
Patient Safety Lead 3.68 x Band 6 (071, 072, 73, 074)
Patient Safety Officer 2 x Band 5 (075, 076)
Quality Support Officer 1 x Band 2 (077)
2. ICB Quality & Performance Committee
3. C&M System Quality Group

Integration and Partnerships Collaborative Unit
1. All Age Continuing Healthcare
2. LEDER
To be developed- currently out of scope

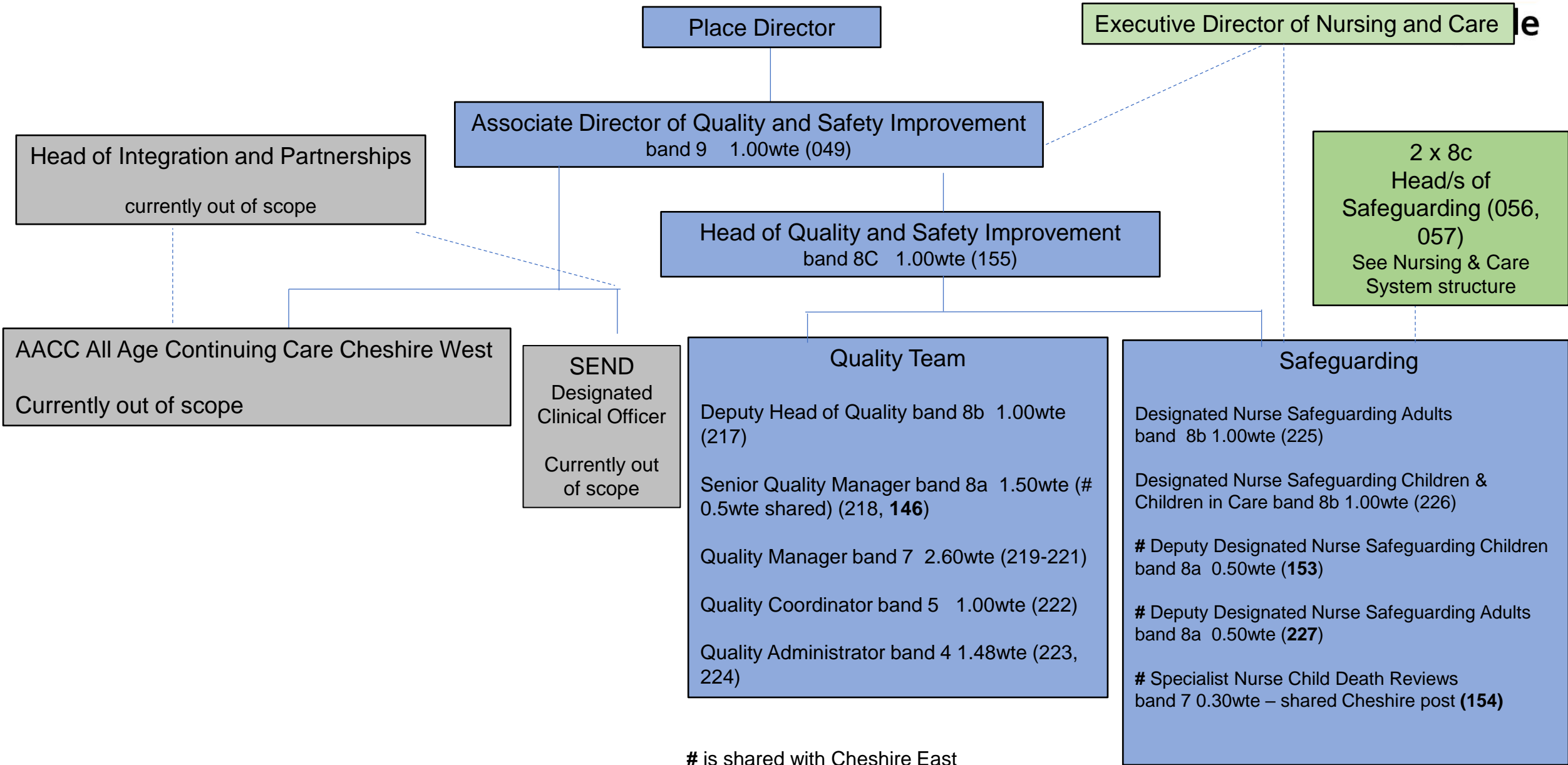
SEND Collaborative Unit
To be developed- currently out of scope

Cheshire East Place Structure



is shared with Cheshire West

Cheshire West Place Structure



Halton Place Structure



Cheshire and Merseyside

Executive Director of Nursing and Care

Place Director

Associate Director of Quality and Safety Improvement
(band 9) x 0.50wte (050)

Head of Quality and Safeguarding
(band 8C x 1.00wte) (228)

2 x 8c
Head/s of Safeguarding
(056, 057)
see Nursing and Care System
structure

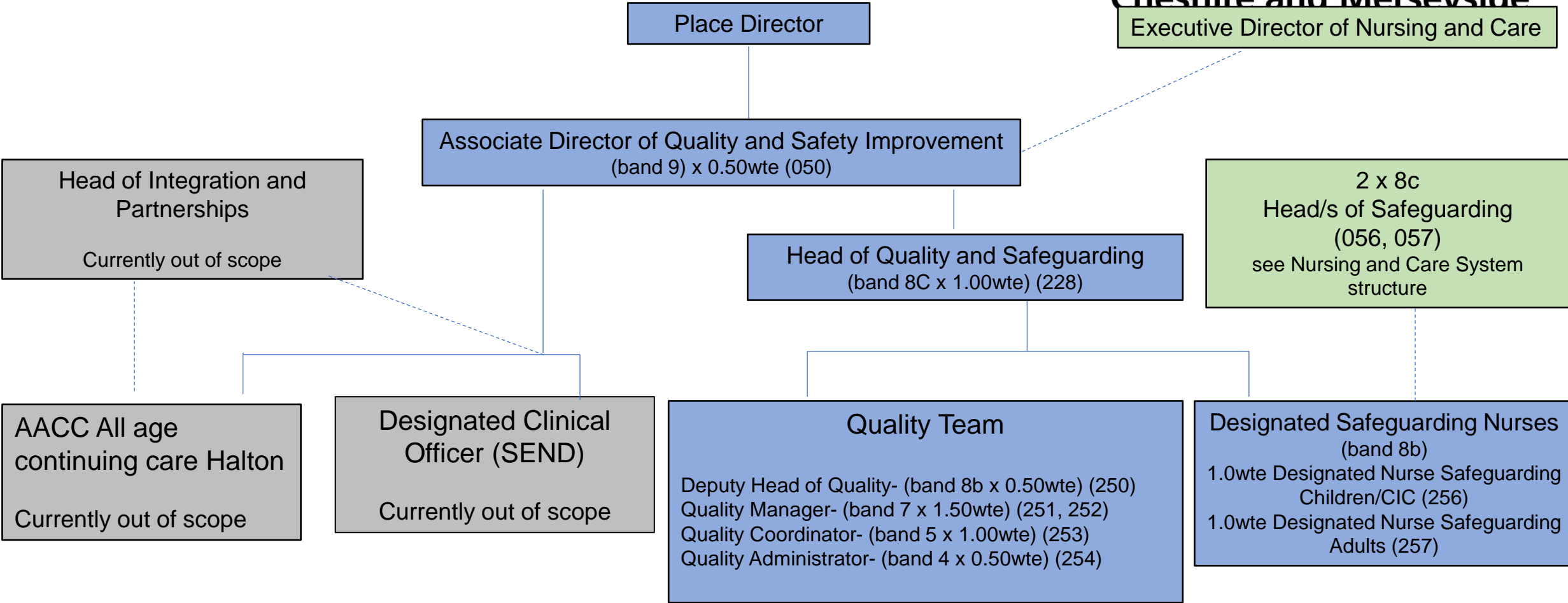
Head of Integration and Partnerships
Currently out of scope

AACC All age continuing care Halton
Currently out of scope

Designated Clinical Officer (SEND)
Currently out of scope

Quality Team
Deputy Head of Quality- (band 8b x 0.50wte) (250)
Quality Manager- (band 7 x 1.50wte) (251, 252)
Quality Coordinator- (band 5 x 1.00wte) (253)
Quality Administrator- (band 4 x 0.50wte) (254)

Designated Safeguarding Nurses
(band 8b)
1.0wte Designated Nurse Safeguarding Children/CIC (256)
1.0wte Designated Nurse Safeguarding Adults (257)



Knowsley Place Structure



Cheshire and Merseyside

Executive Director of Nursing and Care

Place Director

Associate Director of Quality and Safety Improvement
(band 9) (051)

Head of Integration and Partnerships
Currently out of scope

Head of Quality and Safety Improvement
(band 8C x 1.00wte) (258)

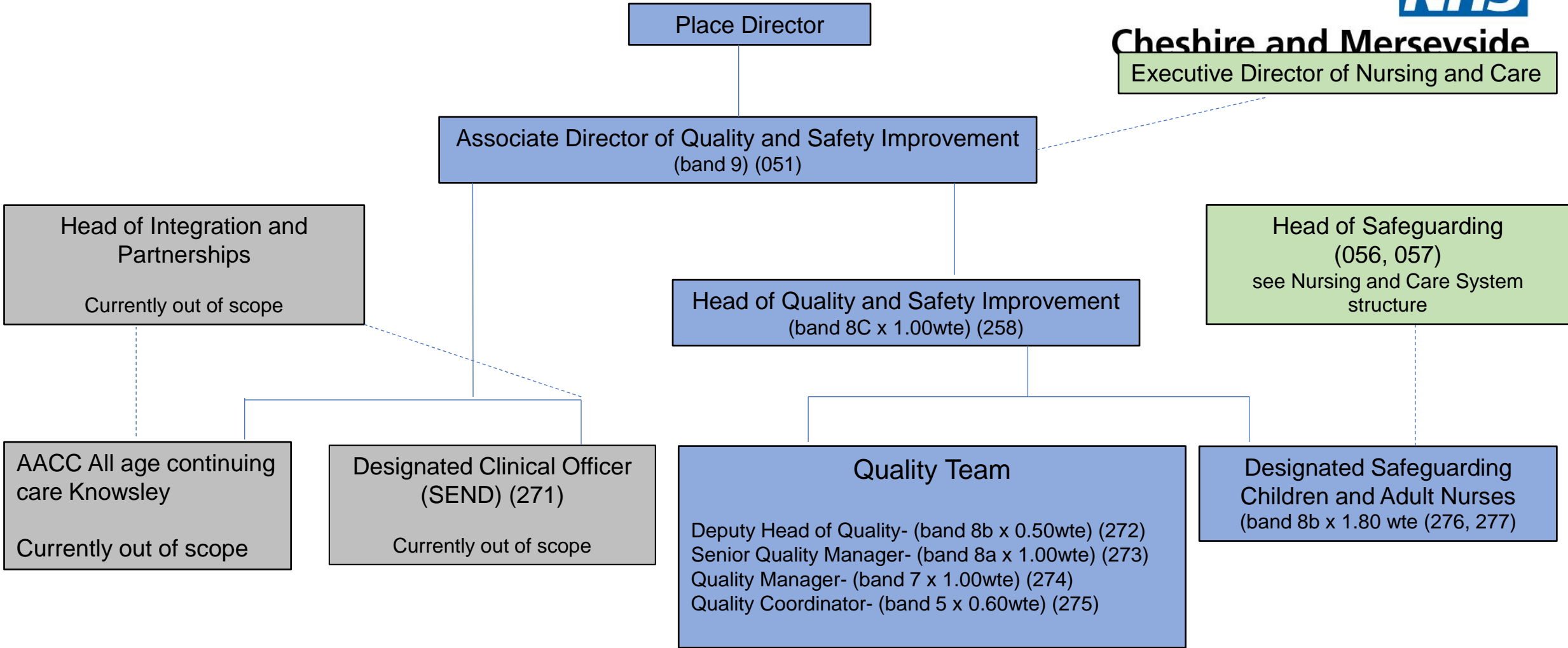
Head of Safeguarding
(056, 057)
see Nursing and Care System structure

AACC All age continuing care Knowsley
Currently out of scope

Designated Clinical Officer (SEND) (271)
Currently out of scope

Quality Team
Deputy Head of Quality- (band 8b x 0.50wte) (272)
Senior Quality Manager- (band 8a x 1.00wte) (273)
Quality Manager- (band 7 x 1.00wte) (274)
Quality Coordinator- (band 5 x 0.60wte) (275)

Designated Safeguarding Children and Adult Nurses
(band 8b x 1.80 wte (276, 277))



Liverpool Place Structure



Cheshire and Merseyside
Executive Director of Nursing and Care

Place Director

Associate Director of Quality and Safety Improvement
(band 9) (052)

Head of integration and partnerships (AACC)
Currently out of scope

Head of Quality and Safety Improvement
(band 8C x 1.00wte) (278)

2 x 8c
Head/s of safeguarding
(056,057)
see Nursing and Care directorate structure

AACC All age continuing Care Liverpool
Currently out of scope

Designated Clinical Officer (SEND) (282)
Currently out of scope

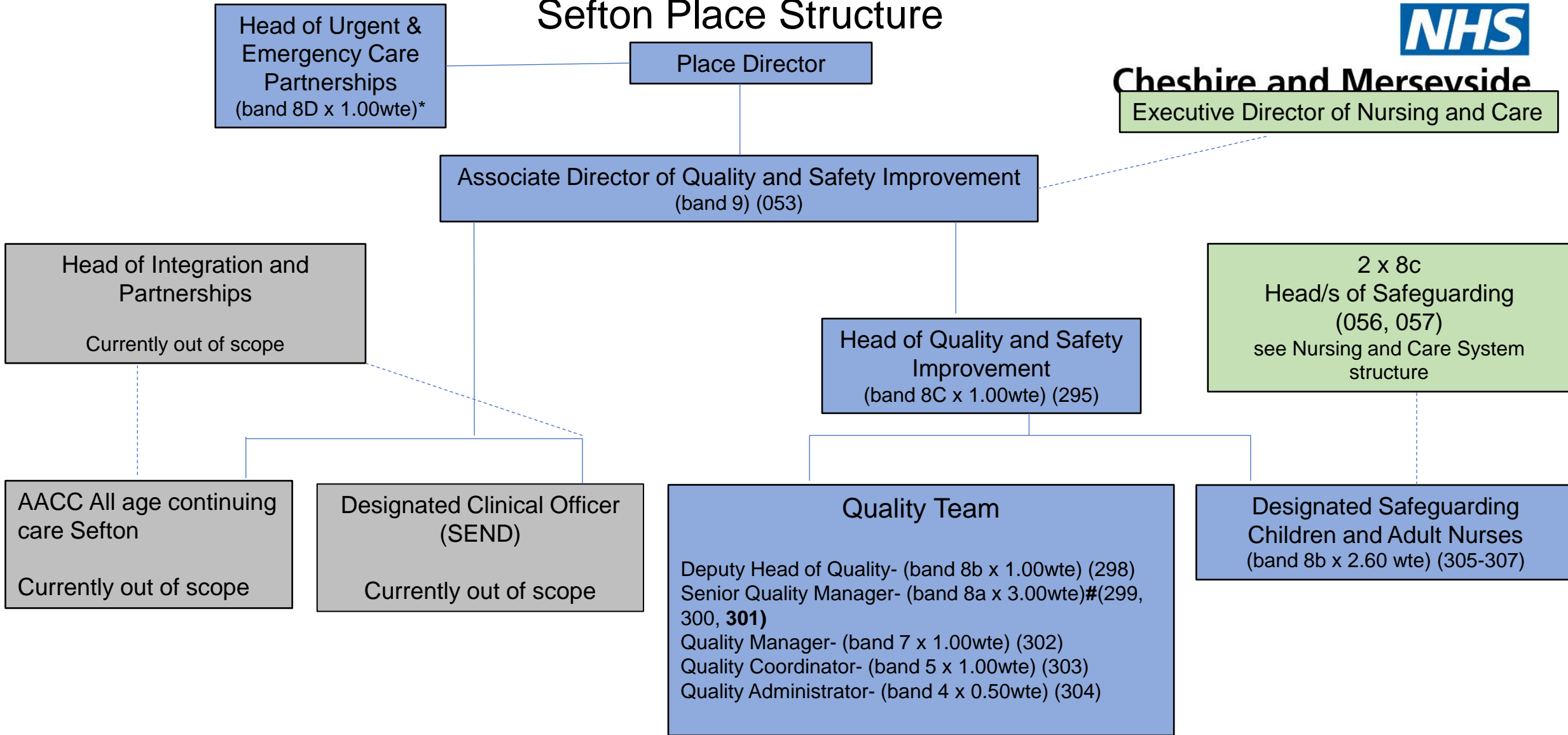
Quality Team
Deputy Head of Quality- (band 8b x 1.00wte) (283)
Senior Quality Manager- (band 8a x 2.00wte) (284,285)
Quality Manager- (band 7 x 1.50wte) (286, 287)
Quality Coordinator- (band 5 x 1.00wte) (288)
Quality Administrator- (band 4 x 0.50wte) (289)
Admin- (band 3 x 1.00wte) (290)

Designated Safeguarding Nurses
(band 8b x 3.60wte) (291-294)

Sefton Place Structure



Cheshire and Merseyside
Executive Director of Nursing and Care



1.00wte hosted and working across Liverpool/ Sefton and Knowsley (QSM for LD clinical quality)

St Helens Place Structure



Cheshire and Merseyside

Executive Director of Nursing and Care

Place Director

Associate Director of Quality and Safety Improvement
(band 9) (054)

Head of Integration and Partnerships
Currently out of scope

Head of Quality and Safety Improvement (308)
(band 8C x 1.00wte)

2 x 8c
Head/s of Safeguarding
(056, 057)
see Nursing and Care System structure

AACC All age continuing care St Helens
Currently out of scope

Designated Clinical Officer (SEND)
Currently out of scope

Quality Team
Deputy Head of Quality- (band 8b x 0.50wte) (319)
Senior Quality Manager- (band 8a x 1.00wte) (320)
Quality Manager- (band 7 x 1.00wte) (321)
Quality Coordinator- (band 5 x 1.00wte) (322)
Quality Administrator- (band 4 x 0.50wte) (323)

Designated Safeguarding Nurses
Designated Nurse Children's (band 8b x 1.0wte) (324)
Designated Nurse Looked after Children (band 8b x 1.0wte) (325)
Designated Nurse Adults (band 8b x 1.0wte) (326)

Warrington Place Structure



Cheshire and Merseyside

Executive Director of Nursing and Care

Place Director

Associate Director of Quality and Safety Improvement
(band 9) x 0.50wte (050)

Head of Integration and Partnerships
Currently out of scope

Head of Quality and Safeguarding
(band 8C x 1.00wte) (327)

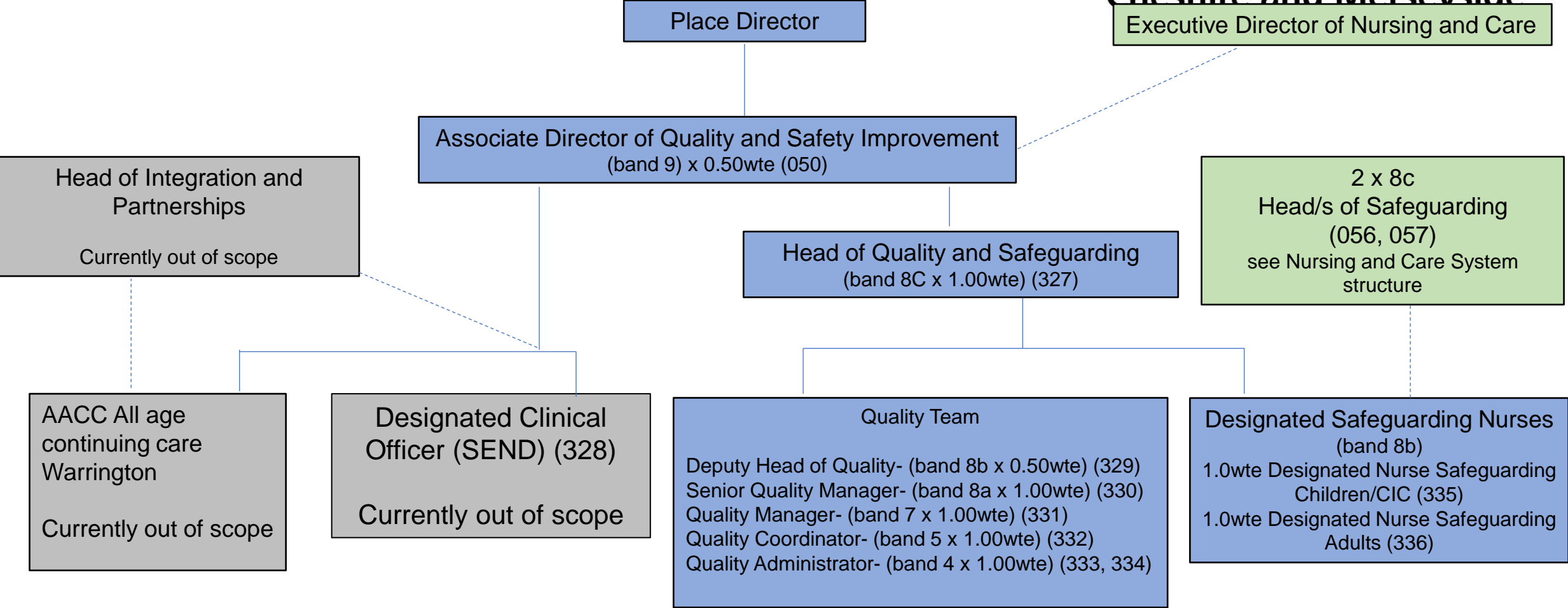
2 x 8c
Head/s of Safeguarding
(056, 057)
see Nursing and Care System structure

AACC All age continuing care
Warrington
Currently out of scope

Designated Clinical Officer (SEND) (328)
Currently out of scope

Quality Team
Deputy Head of Quality- (band 8b x 0.50wte) (329)
Senior Quality Manager- (band 8a x 1.00wte) (330)
Quality Manager- (band 7 x 1.00wte) (331)
Quality Coordinator- (band 5 x 1.00wte) (332)
Quality Administrator- (band 4 x 1.00wte) (333, 334)

Designated Safeguarding Nurses (band 8b)
1.0wte Designated Nurse Safeguarding Children/CIC (335)
1.0wte Designated Nurse Safeguarding Adults (336)

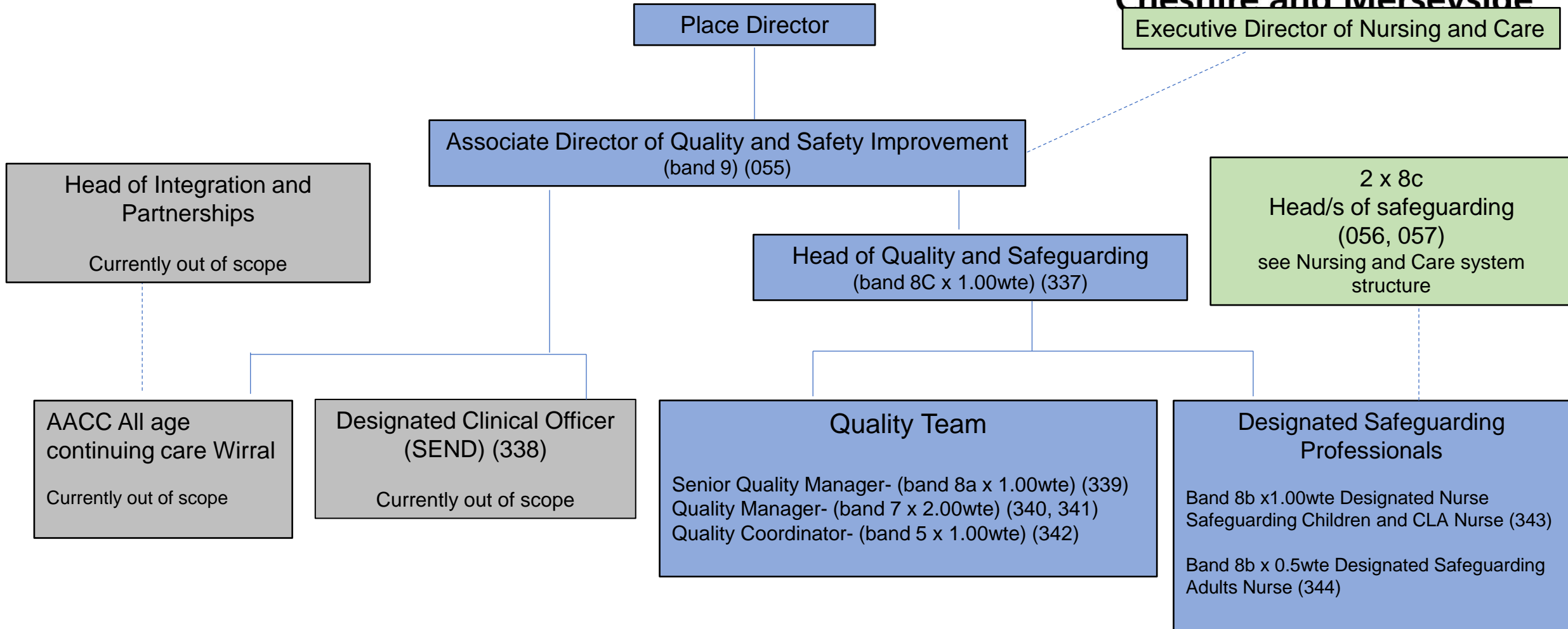


Wirral Place Structure



Cheshire and Merseyside

Executive Director of Nursing and Care



Nursing & Care

Function	Total	Headcount
All Age Continuing Care	£7.1m	154
Nursing	£727k	12
Quality & Safety	£3.75m	69
Safeguarding	£2.78m	48
SEND	846k	16
Grand Total	£15.2m	299

Central ICB	1,442,914
Nursing	726,556
Safeguarding	453,628
SEND	262,730

Cheshire East	2,306,475
All Age Continuing Care (AACC)	1,563,025
Quality & Safety Improvement	453,172
Safeguarding	221,523
SEND	68,755

Cheshire West	3,563,991
All Age Continuing Care (AACC)	2,763,180
Quality & Safety Improvement	489,236
Safeguarding	242,820
SEND	68,755

Halton	522,556
Quality & Safety Improvement	316,509
Safeguarding	164,794
SEND	41,253

Halton/Warrington	1,263,052
All Age Continuing Care (AACC)	1,263,052

Halton/Warrington/St Helens	65,918
SEND	65,918

Warrington	522,324
Quality & Safety Improvement	398,728
Safeguarding	123,596

Knowsley	1,523,211
All Age Continuing Care (AACC)	693,371
Quality & Safety Improvement	519,739
Safeguarding	255,097
SEND	55,004

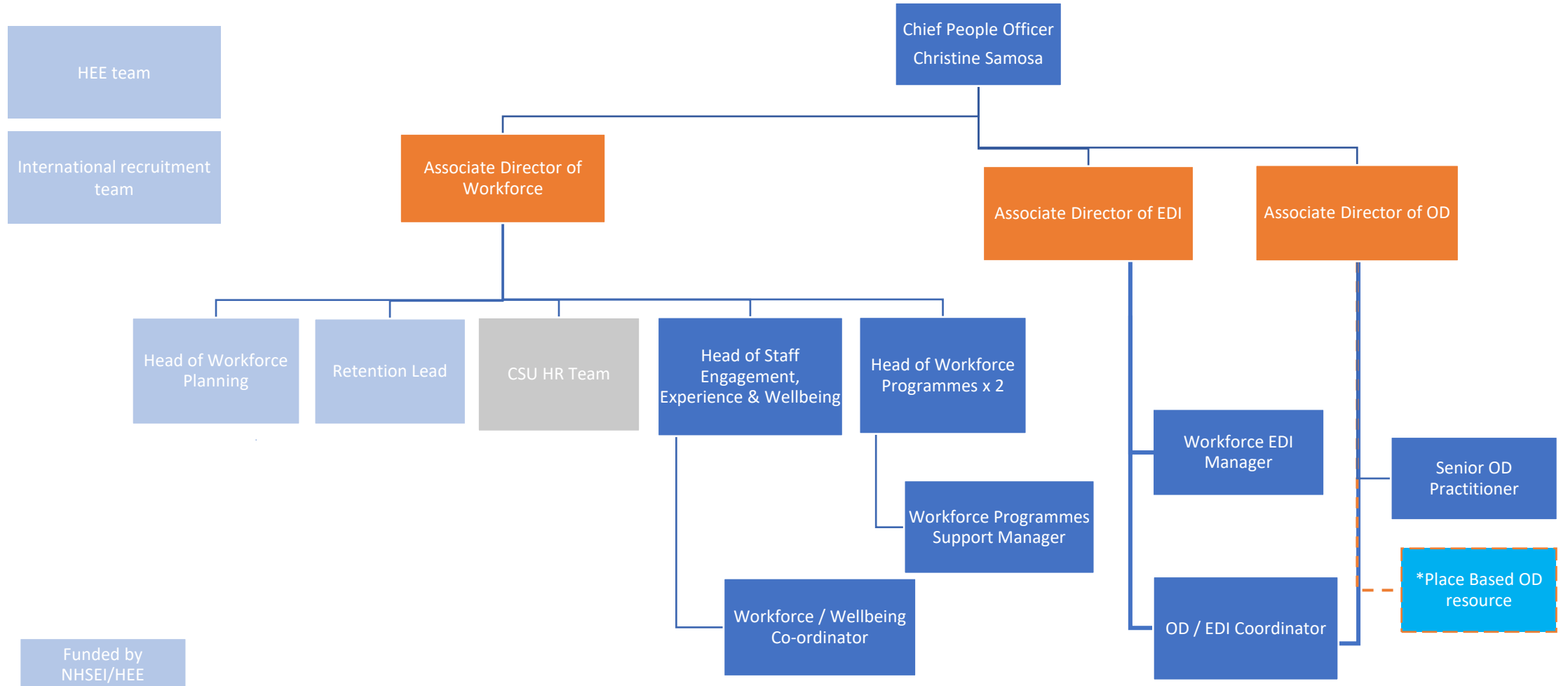
Liverpool	1,277,161
All Age Continuing Care (AACC)	335,089
Quality & Safety Improvement	417,999
Safeguarding	396,643
SEND	127,431

Sefton	926,660
All Age Continuing Care (AACC)	82,397
Quality & Safety Improvement	560,385
Safeguarding	249,501
SEND	34,377

St Helens	1,260,821
All Age Continuing Care (AACC)	399,790
Quality & Safety Improvement	370,982
Safeguarding	424,293
SEND	65,756

Wirral	529,536
Quality & Safety Improvement	221,707
Safeguarding	252,169
SEND	55,661

People Team



Total People team costs = £897k (excluding CSU contract)

Note - *A variety of placed based OD resource arrangements will be in place to suit the needs of each place.

People

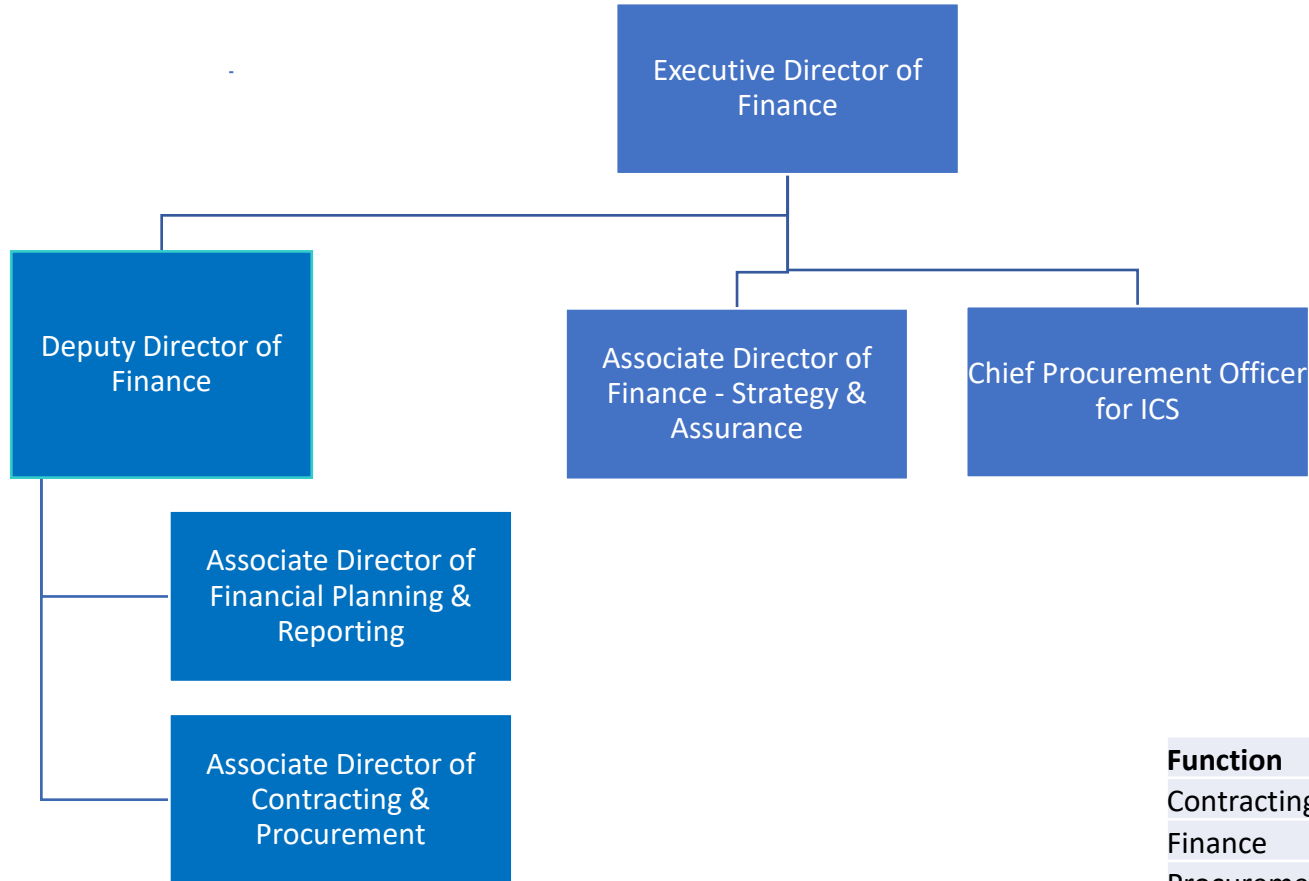
People	Headcount
Associate Director of Workforce	1
Associate Director of Organisational Development	1
Associate Director of EDI (Workforce)	1
C&M Retention Lead	1
Head of Staff Experience & Health & Wellbeing	1
Head of Workforce Planning	1
Head of Workforce Programmes	2
OD / EDI Coordinator	1
Organisational Development Manager	1
Workforce / Wellbeing Coordinator	1
Workforce EDI Manager	1
Workforce Programmes Support Manager	1
Grand Total	13
Total Cost	£897k

Executive Director of Finance Portfolio

6 January 2023

Finance, Contracting & Procurement

Cheshire and Merseyside



Function	Cost
Contracting	2.8m
Finance	5.9m
Procurement	328k
Estates	£203k
Grand Total	£9.2m

Finance

Cheshire and Merseyside

Role	Headcount		
		Finance Officer (Strategy & Assurance)	1
Apprentice	3	Finance Trainee (Programme & Digital)	1
Assistant Finance Manager (Acute & Specialist)	2	Head of Continuing Care	1
Assistant Finance Manager (Community, Mental Health, LD & Autism)	2	Head of Contracts Finance (Community, Mental Health, LD & Autism)	1
Assistant Finance Manager (Continuing Care)	3	Head of Finance (Place) - Joint	5
Assistant Finance Manager (Corporate)	1	Head of Financial Services	1
Assistant Finance Manager (Financial Services)	4	Head of Planning & Reporting	1
Assistant Finance Manager (Primary Care)	3	Head of Primary Care Finance	1
Assistant Finance Manager (Reporting)	1	Principal Finance Manager	1
Associate Director of Financial Planning & Reporting	2	Principal Finance Manager - Corporate	1
Associate Director of Financial Strategy & Assurance	1	Principal Finance Manager - Planning	1
Deputy Director of Finance	1	Principal Finance Manager - Reporting (ICB)	1
Finance Analyst (Acute & Specialist)	2	Principal Finance Manager - Reporting (Place)	1
Finance Analyst (Capital)	2	Principal Finance Manager (Continuing Care)	3
Finance Analyst (Community & Digital)	1	Principal Finance Manager (Contracts)	4
Finance Analyst (Continuing Care)	4	Principal Finance Manager (Primary Care)	3
Finance Analyst (Financial Services)	2	Senior Finance Assistant (Continuing Care)	3
Finance Analyst (Primary Care)	3	Senior Finance Assistant (Contracts)	1
Finance Manager (Acute & Specialist)	2	Senior Finance Assistant (Primary Care)	1
Finance Manager (Community, Mental Health, LD & Autism)	2	Senior Finance Manager - Planning	1
Finance Manager (Continuing Care)	3	Senior Finance Manager - Reporting	1
Finance Manager (Primary Care & Prescribing)	2	Senior Finance Manager - Programme & Corporate	1
Finance Manager (Programmes / Digital)	1	Senior Finance Manager - Purchasing	1
Finance Manager (Strategy & Assurance)	2	Senior Finance Manager - Strategy & Assurance	1
Finance Officer (Acute & Specialist)	2	Senior Finance Manager - Treasury & Sales	1
Finance Officer (Continuing Care)	4	Senior Finance Manager (Acute & Specialist)	1
Finance Officer (Corporate)	1	Senior Finance Manager (Capital)	1
Finance Officer (Financial Services)	4	Senior Finance Manager (Mental Health, Learning Disability & Autism)	1
Finance Officer (Mental Health, LD & Autism)	2	Grand Total	105
Finance Officer (Primary Care)	2	Total Cost	£5.9m

Contracting, Procurement & Estates

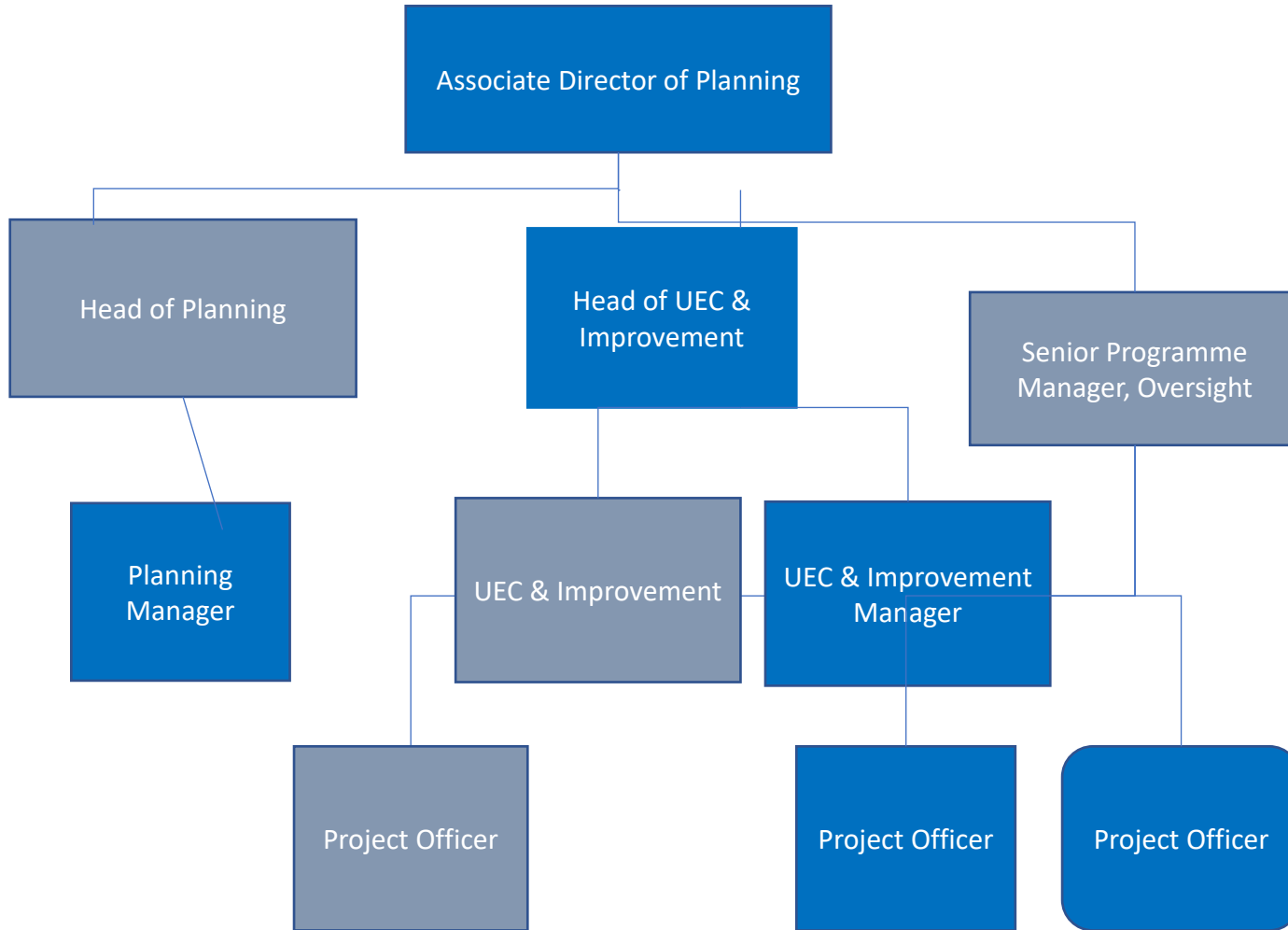
Cheshire and Merseyside

Contracting	Headcount
Associate Director of Contracting & Procurement (Health)	1
Contract Support Officer (Cheshire / Warrington / Wirral)	2
Contracts Administrator (Cheshire, Warrington & Wirral)	8
Contracts Administrator (North & Mid Mersey)	5
Contracts Assistant Administrator (Cheshire, Warrington & Wirral)	3
Contracts Assistant Administrator (North & Mid Mersey)	1
Contracts Manager (Cheshire, Warrington & Wirral)	5
Contracts Manager (North & Mid Mersey)	3
Contracts Officer (North & Mid Mersey)	3
Contracts Support Officer (North & Mid Mersey)	2
Head of Contracting (Cheshire, Warrington & Wirral)	1
Head of Contracting (North & Mid Mersey)	1
Principal Contract Manager (Cheshire, Warrington & Wirral))	4
Principal Contract Manager (North & Mid Mersey)	2
Senior Contracts Manager (Cheshire, Warrington & Wirral)	4
Senior Contracts Manager (North & Mid Mersey)	6
Grand Total	51
Total Cost	£2.8m

Procurement	Headcount
Senior Procurement and Contract Manager (Non-Health)	1
Procurement & Contracts Support Officer	1
Senior Procurement and Contract Manager (Health)	1
Chief Procurement Officer for ICS	1
Grand Total	4
Total Cost	£328k

Estates	Headcount
Head of Estates	1
Strategic Estates Manager	1
Estates & Facilities Manager	1
Total Cost	£203k

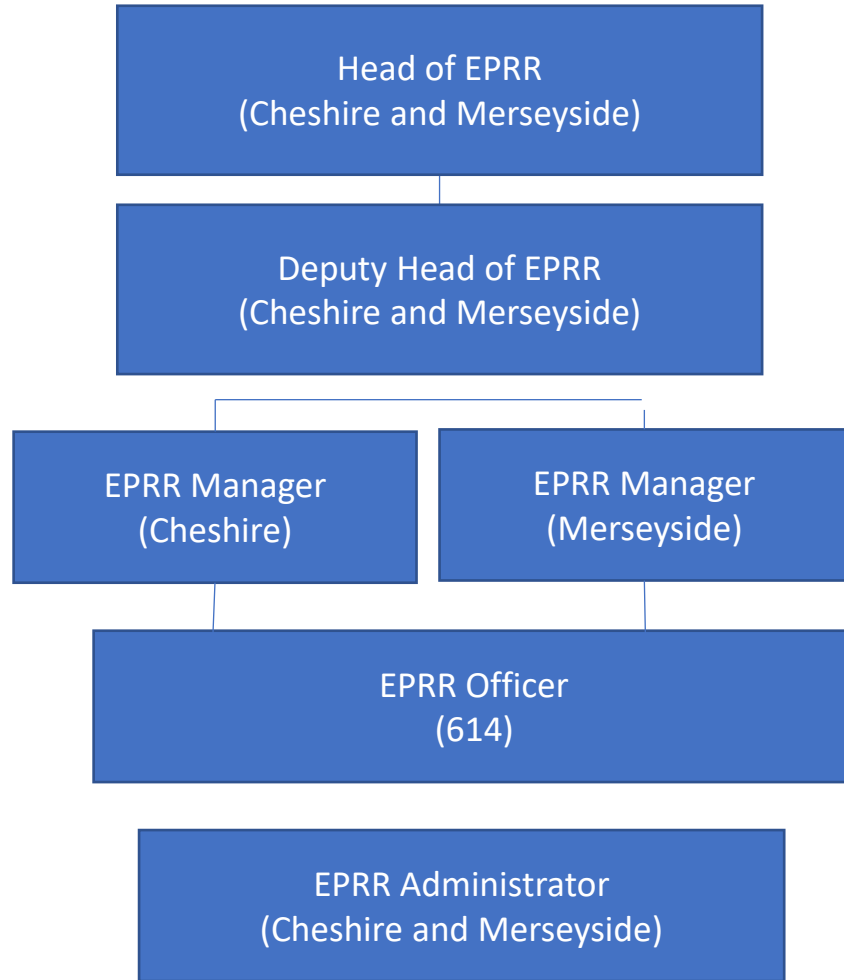
Planning Team



Post title	Headcount
Project Officer	1
Project Officer	1
Project Officer (NHSE / I Resource)	
Senior Programme Manager, Oversight (NHSE/I Resource)	
UEC & Improvement Manager	1
UEC & Improvement Manager (NHSE/I Resource)	
Head of UEC & Improvement	1
Planning Manager	1
Head of Planning (NHSE/I Resource)	
Associate Director of Planning	1
Total Cost	£522k

Grey cells signify potential NHSE/I Resource

EPRR



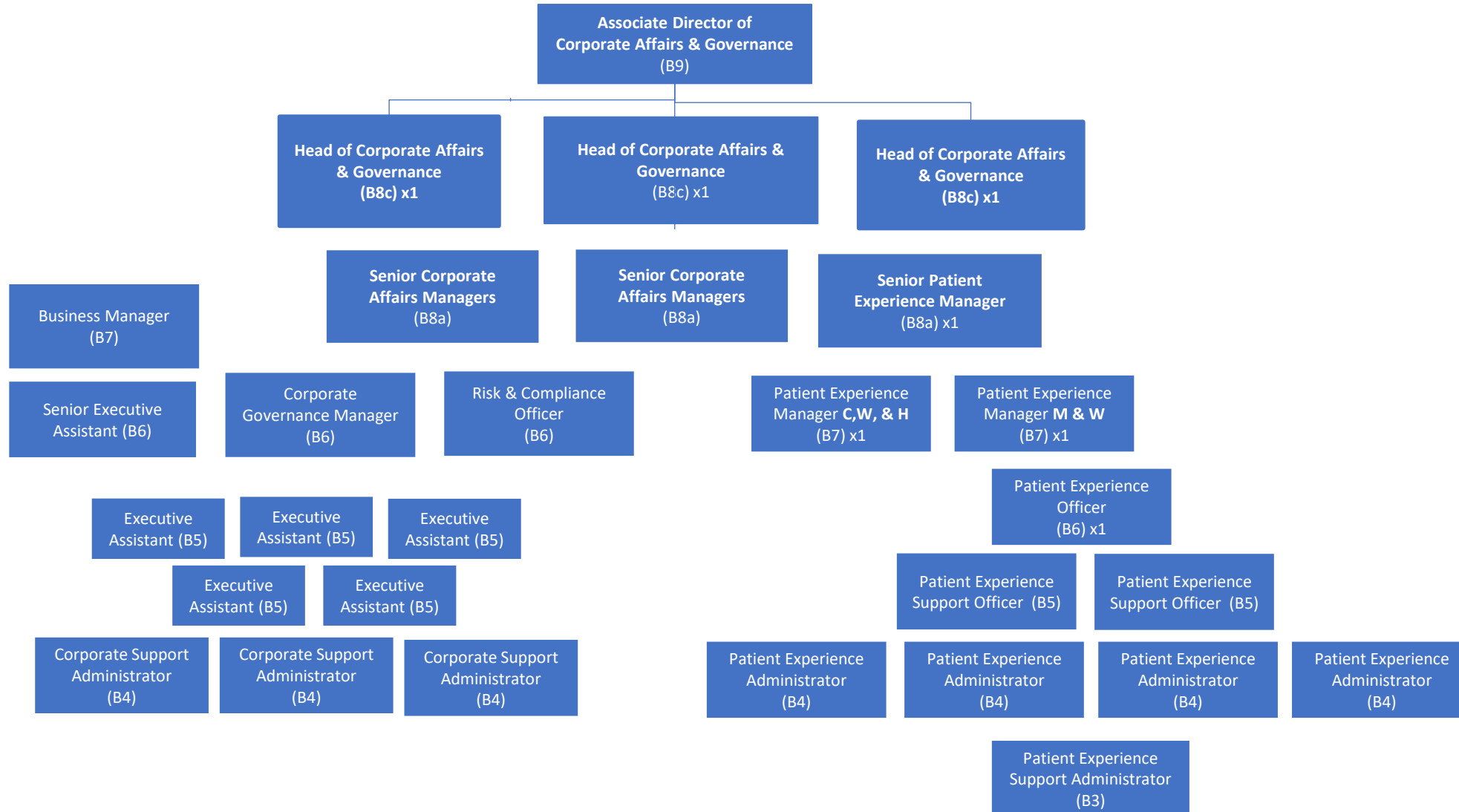
Post title	Headcount
EPRR Administrator	1
EPRR Officer	1
EPRR manager (Merseyside)	1
EPRR manager (Cheshire)	1
Deputy Head of EPRR	1
Head of EPRR	1
Total	6
Total Cost	£393k

Assistant Chief Executive Portfolio

Assistant Chief Executive

Central ICB	Cost	Headcount
Governance & Corporate Affairs	£1,897,079	29
Communications & Empowerment	£1,713,056	30
Strategy & Collaboration	£991,562	13
Primary Care	£550,456	9
Sustainability & Partnerships	£433,413	5
Total posts	£5,585,565	91

Governance & Corporate Affairs



Governance & Corporate Affairs

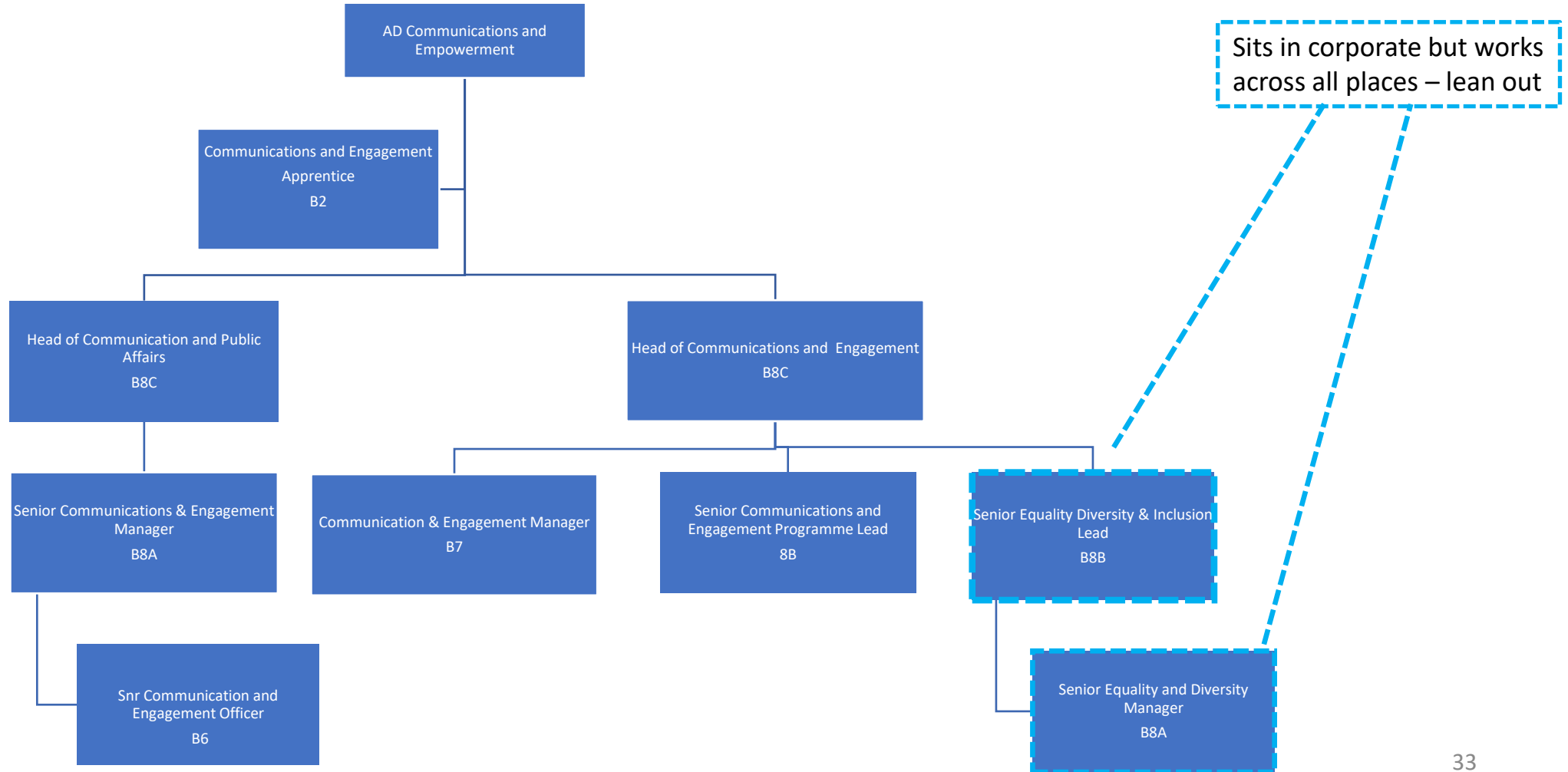
Central ICB	Cost
Corporate Governance	1,099,408
Corporate Risk	336,843
Patient Experience	460,828
Total	£1,897,079
Total posts	29

Corporate Services - Place	Cost
Cheshire East	292,487
Cheshire West	415,052
Halton	218,321
Knowsley	220,329
Sefton	444,426
St Helens	454,254
Warrington	262,476
Wirral	256,793
Grand Total	£2,564,138
Total Posts	59

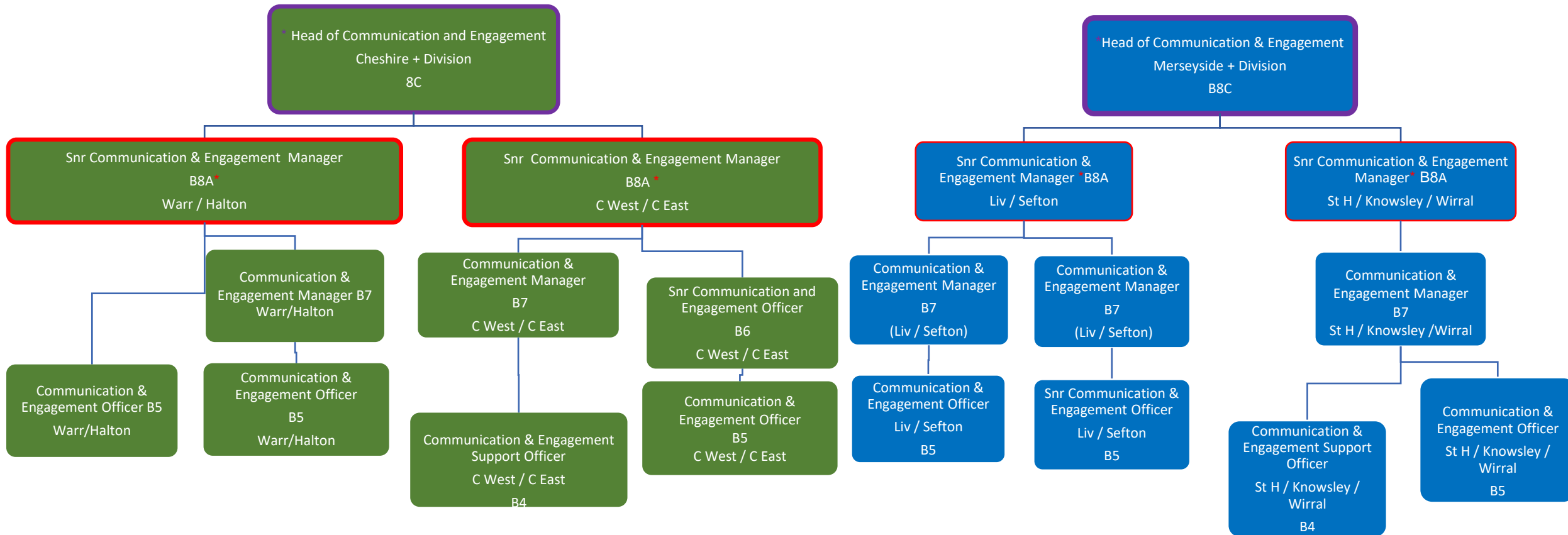
Total Governance Costs	£4,461,217
Total Governance Posts	93

Communications and Empowerment – Central Team (1 of 2)

Total Communications & Empowerment team costs = £1.7m

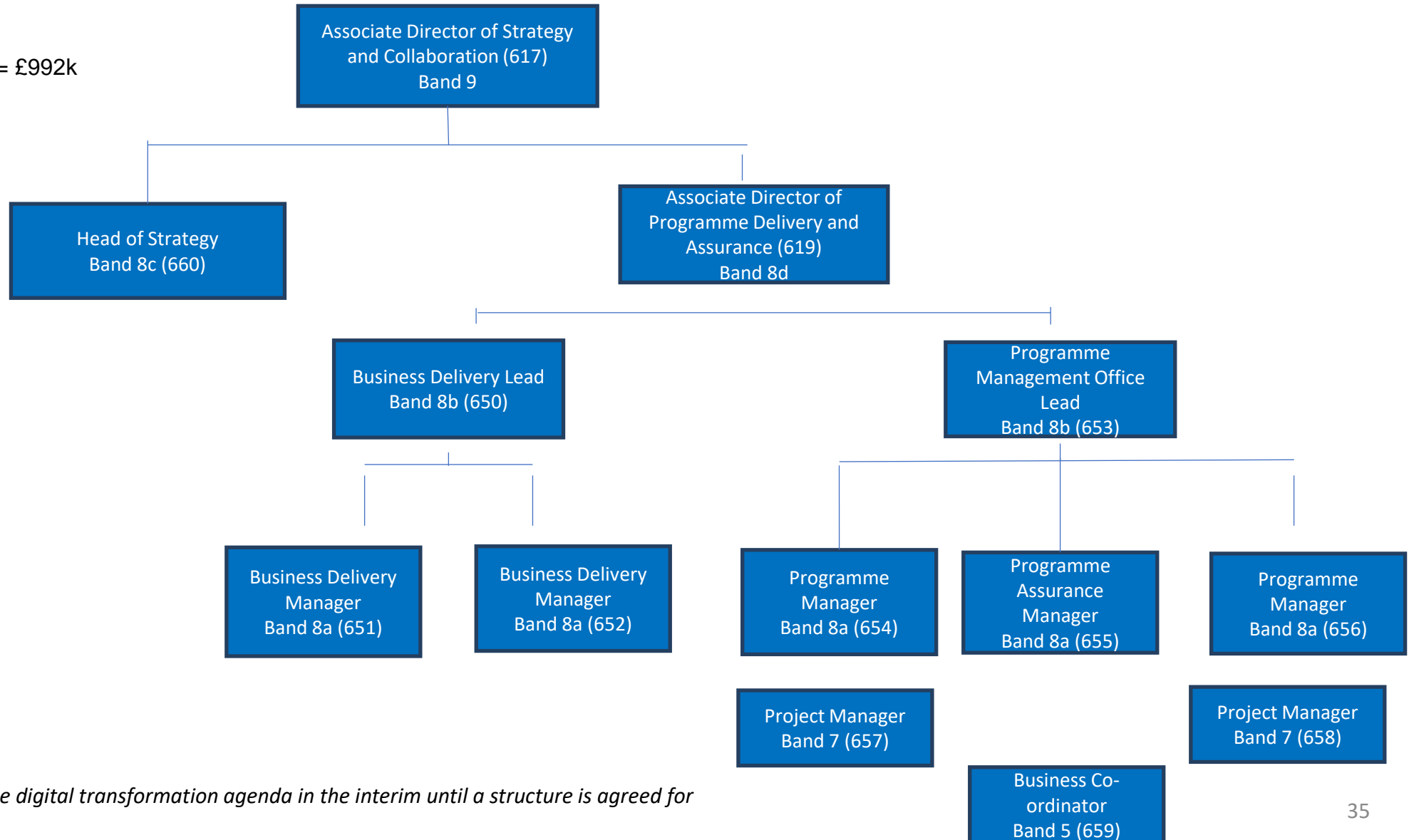


Communications and Empowerment –Place Team (2 of 2)



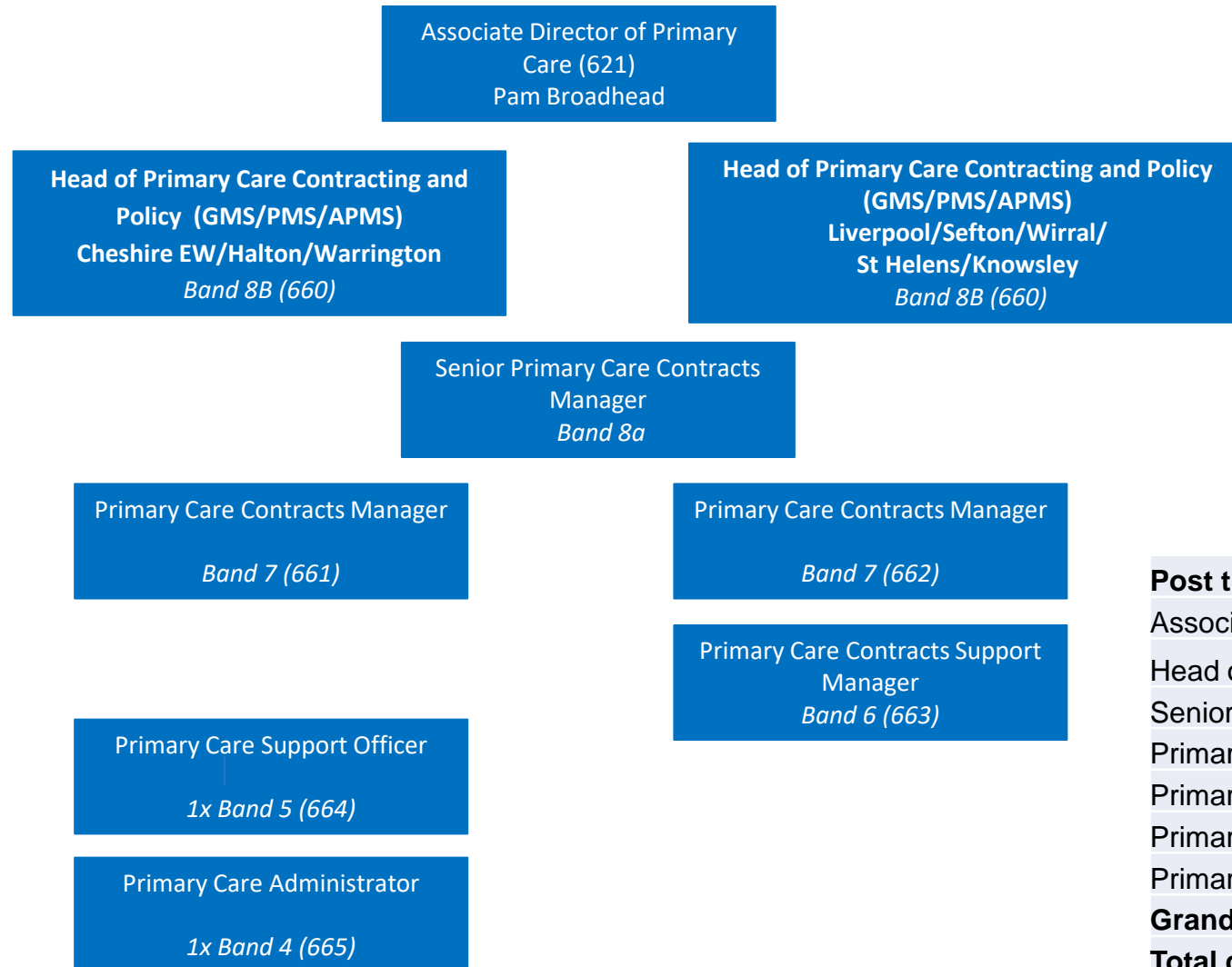
Strategy & Collaboration

Total team costs = £992k



This team will also support the digital transformation agenda in the interim until a structure is agreed for that function.

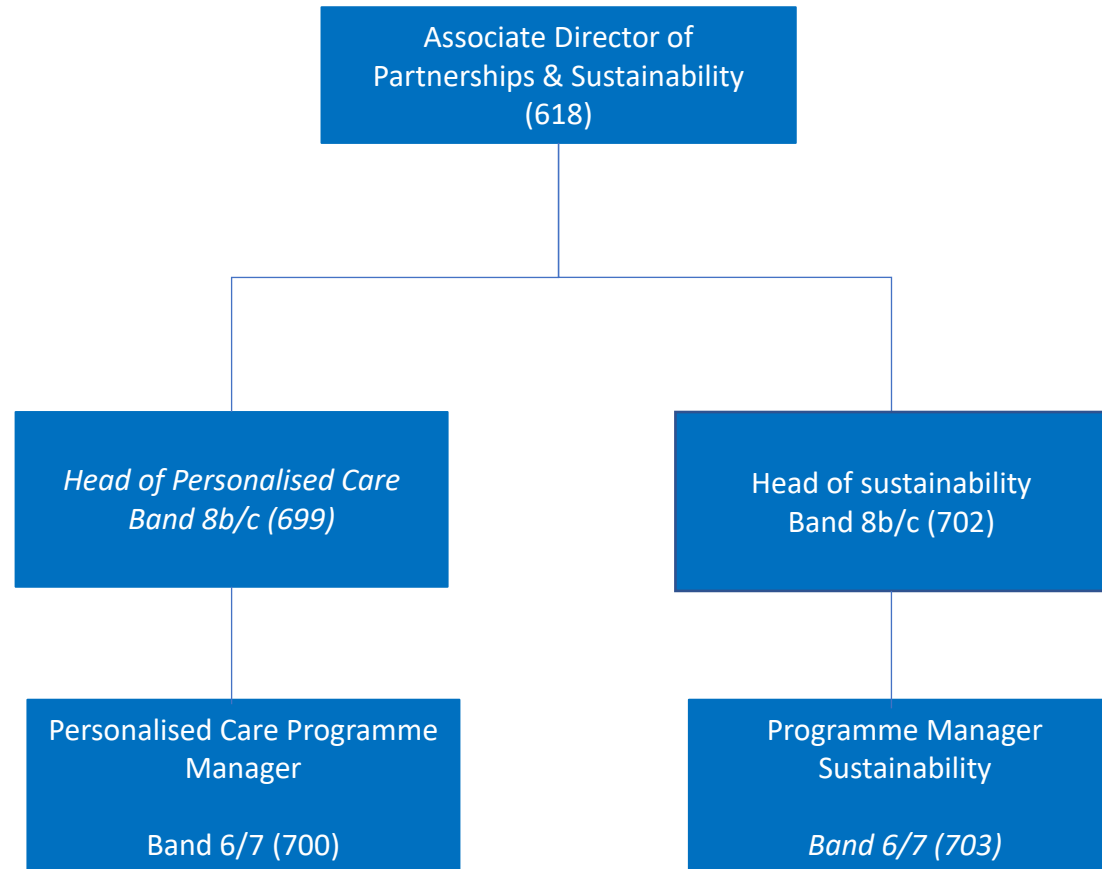
Primary Care



Post title	Headcount
Associate Director of Primary Care	1
Head of Primary Care, Contracting and Policy	2
Senior Primary Care Contracts Manager	1
Primary Care contract manager	2
Primary Care contract manager	1
Primary Care Support Officer	1
Primary Care Administrator	1
Grand Total	9
Total cost	£550k

Sustainability & Partnerships

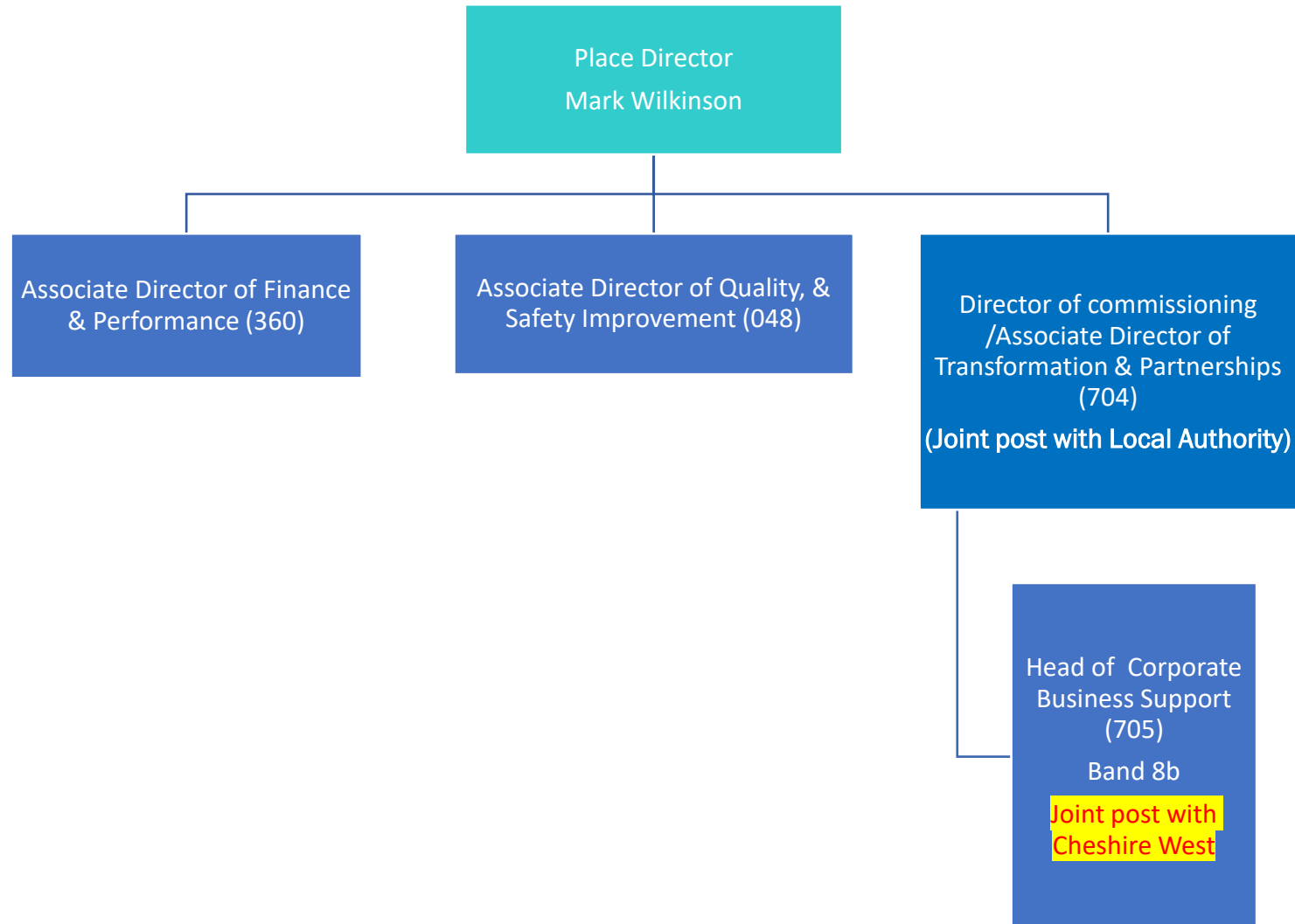
Total team costs = £433k



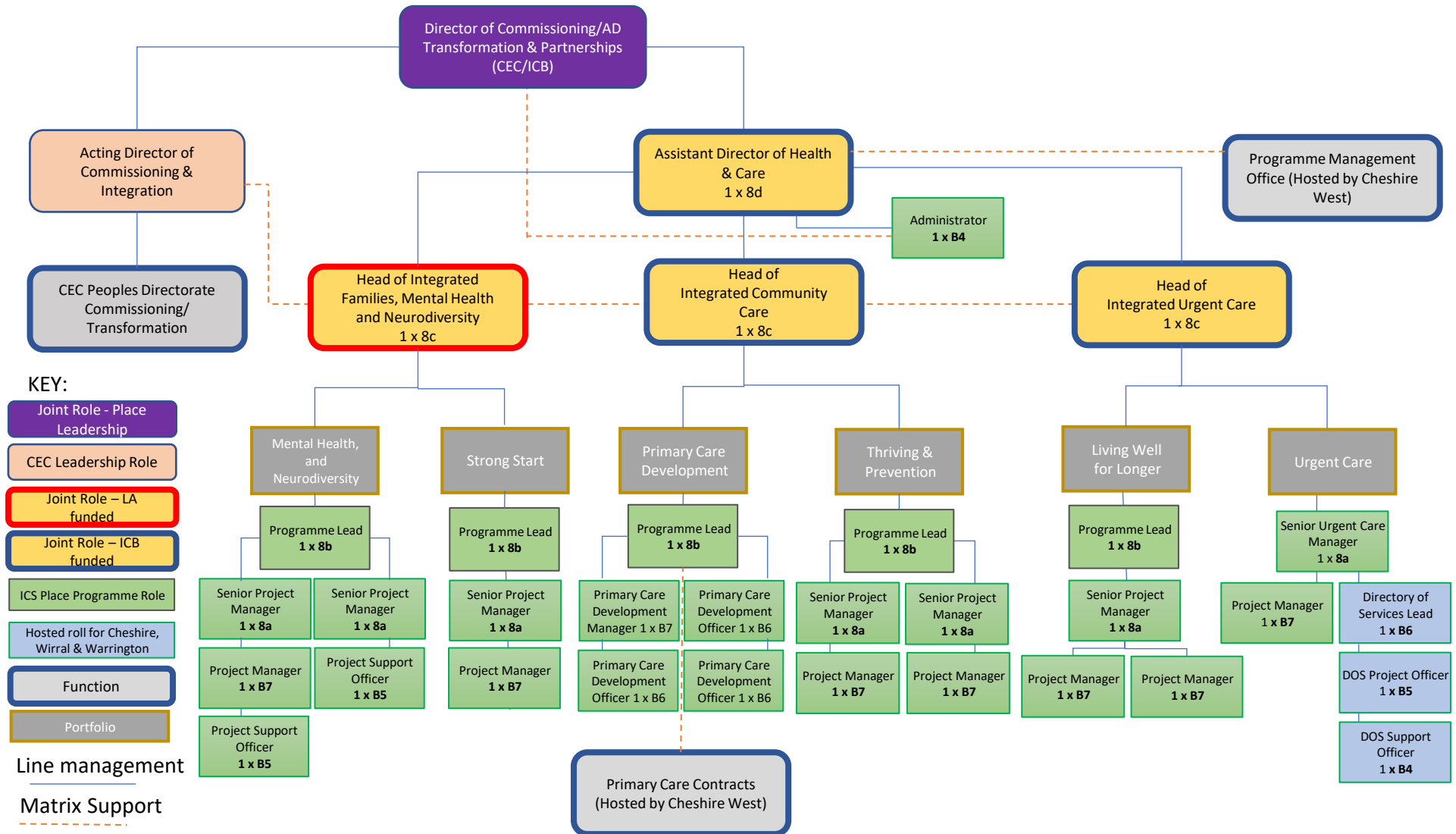
Place Structures

Cheshire East - Place Senior Leadership Structure

Cheshire and Merseyside

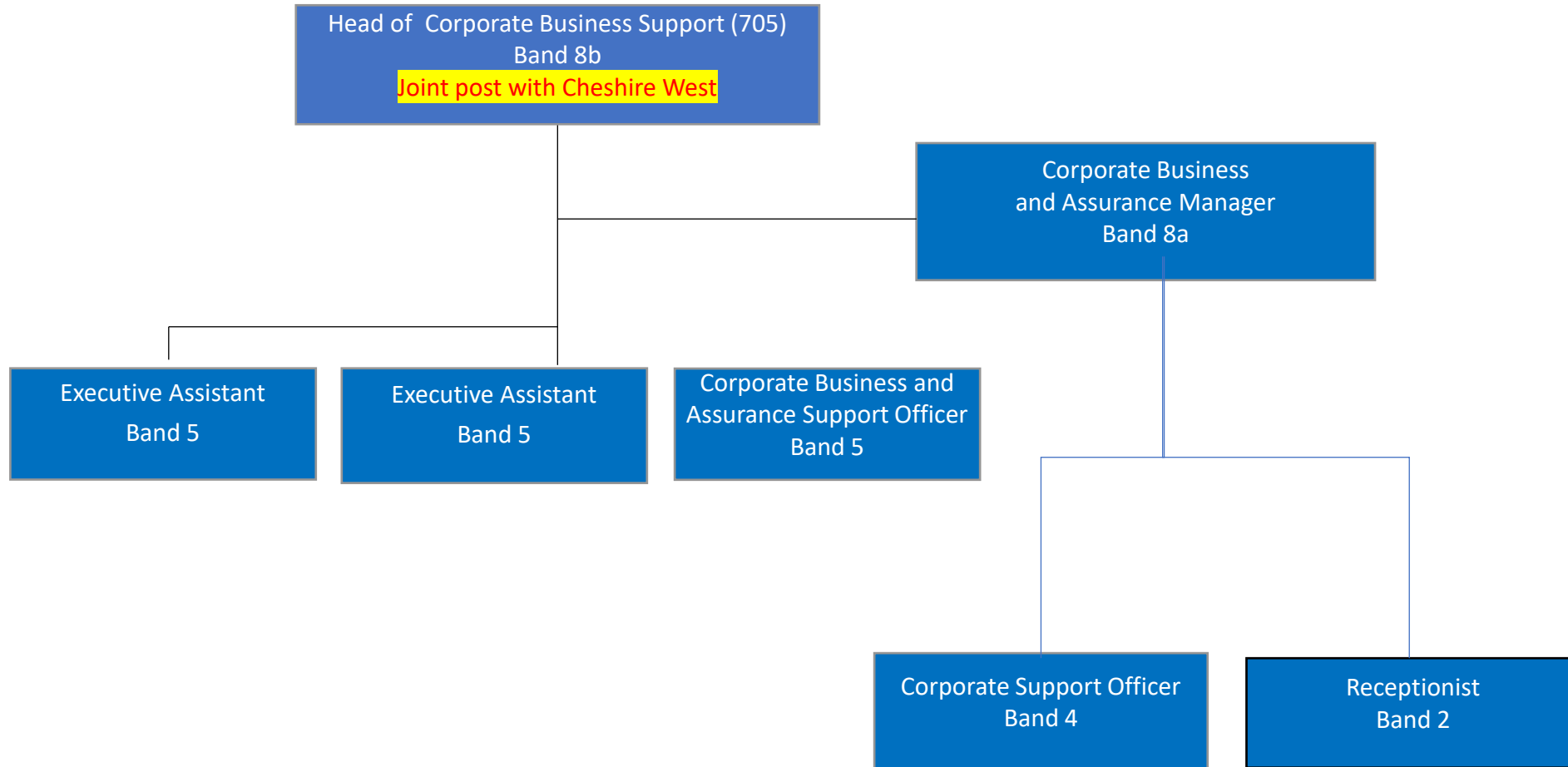


Cheshire East – Transformation & Partnerships Cheshire and Merseyside



Generic roles are required to support any portfolio depending on business need. This organigram represents line-management hierarchy. Joint roles will have 50%/50% applicable job descriptions to the ICB and Local Authority statutory functions.

Cheshire East – Business Support Team

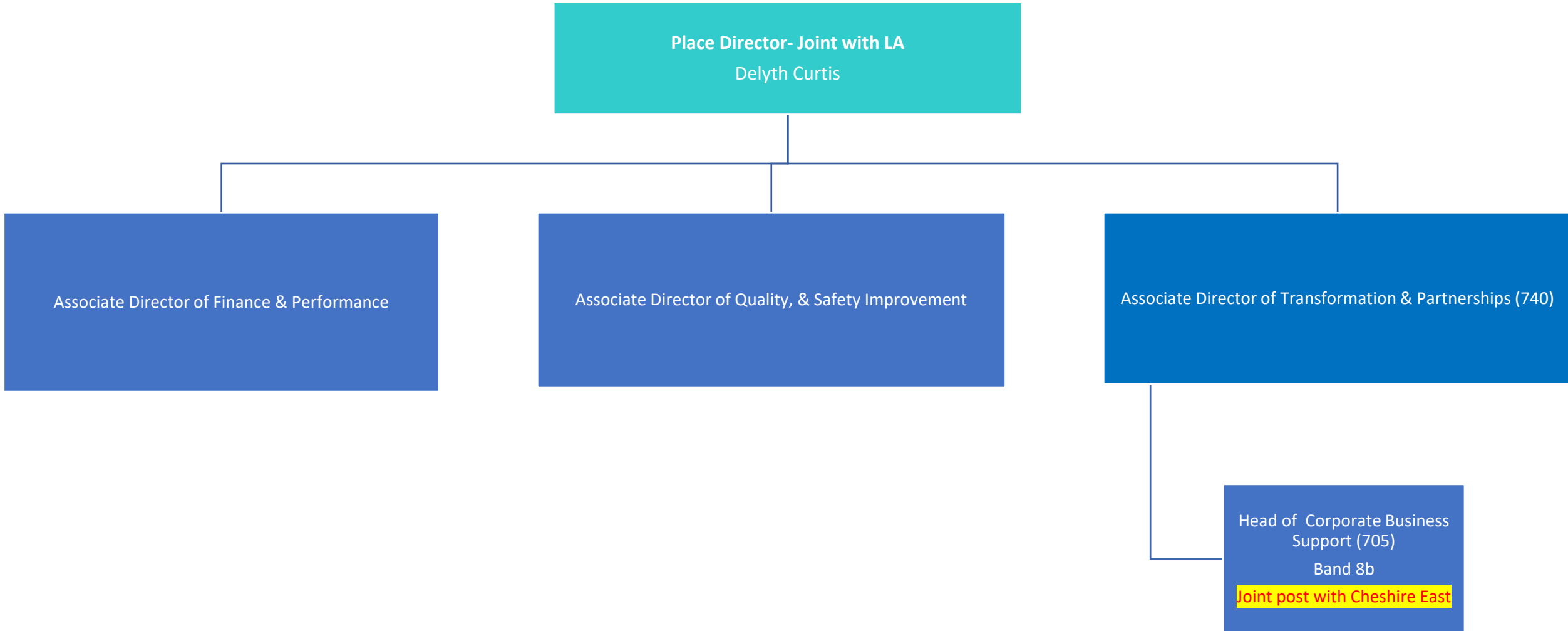


Cheshire East

Function	Cost	Headcount
All Age Continuing Care (AACC)	1,563,025	36
Corporate Services	292,487	7
Medicines Management	1,593,562	26
NHS 111 DOS	129,277	3
Place Leadership Team	558,656	5
Quality & Safety Improvement	453,172	8
Safeguarding	221,523	5
SEND	68,755	1
Transformation & Partnerships	1,827,731	29
Grand Total	6,708,188	120

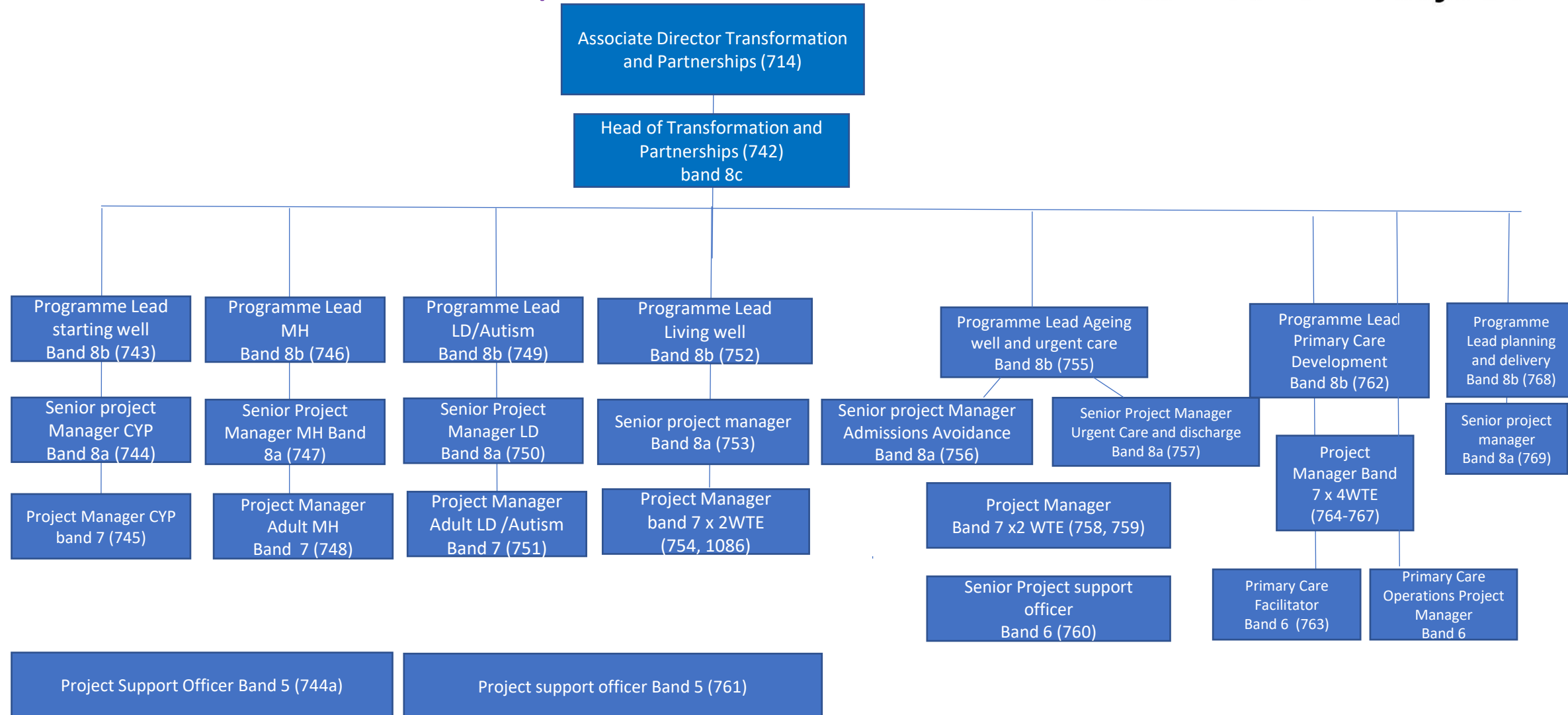
Cheshire West - Place Senior Leadership Structure

Cheshire and Merseyside

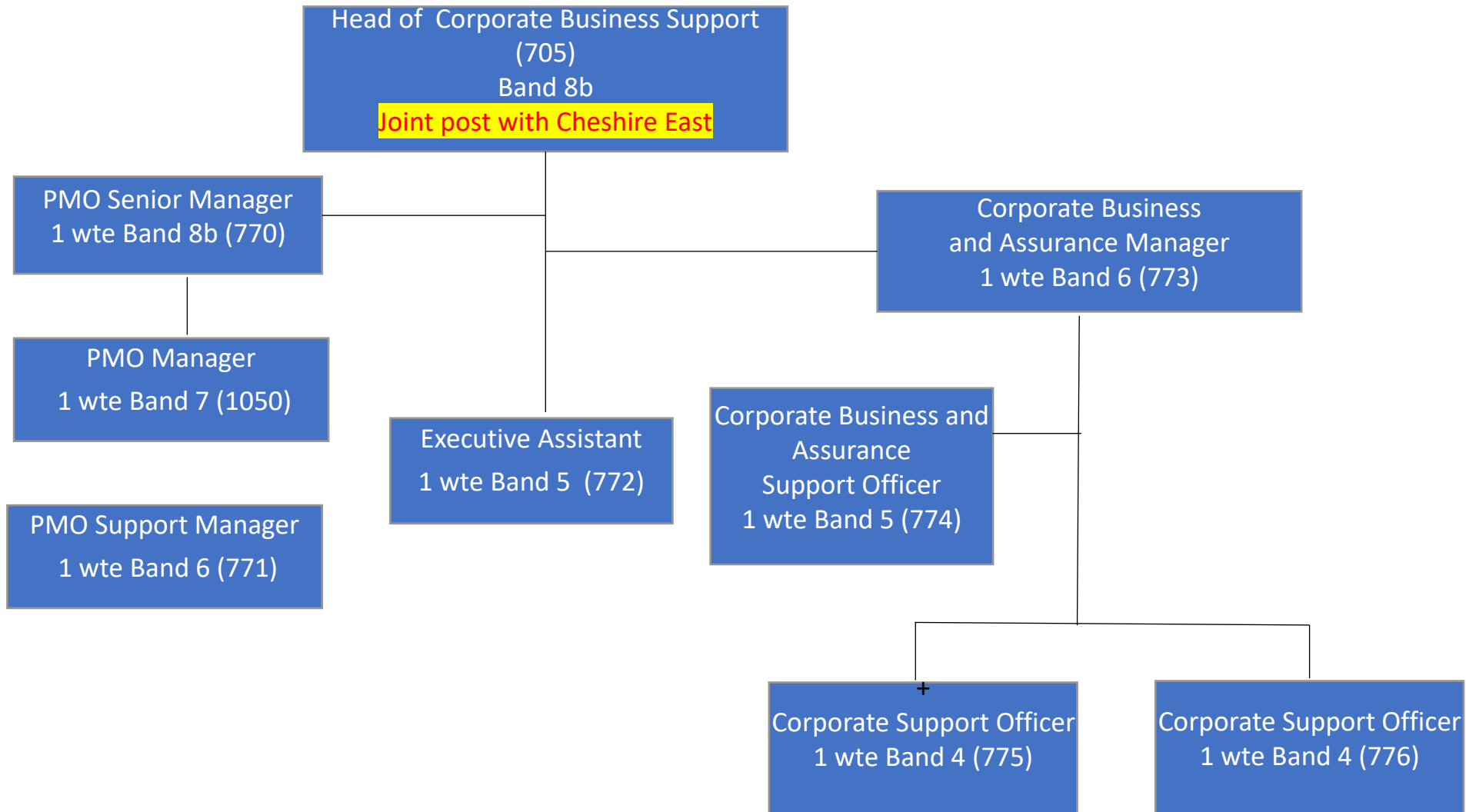


Cheshire West – Partnerships & Transformation

Cheshire and Merseyside



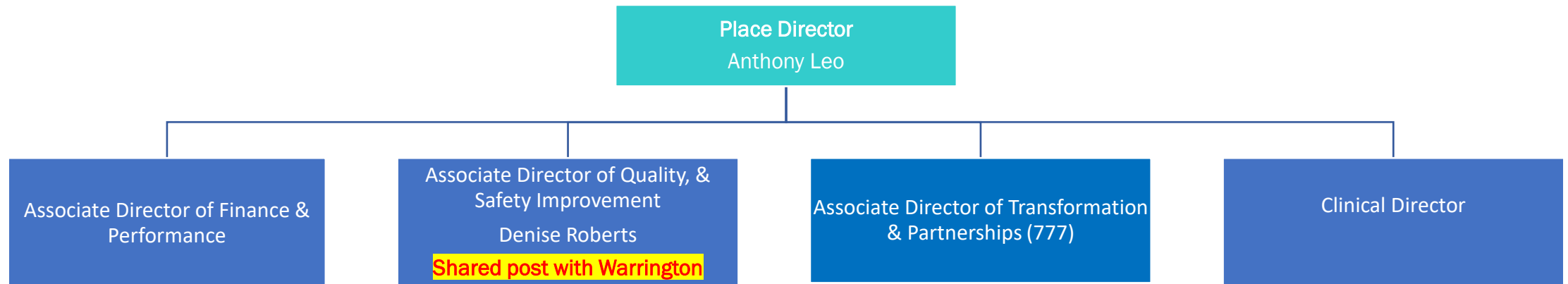
Cheshire West – Business Support Team



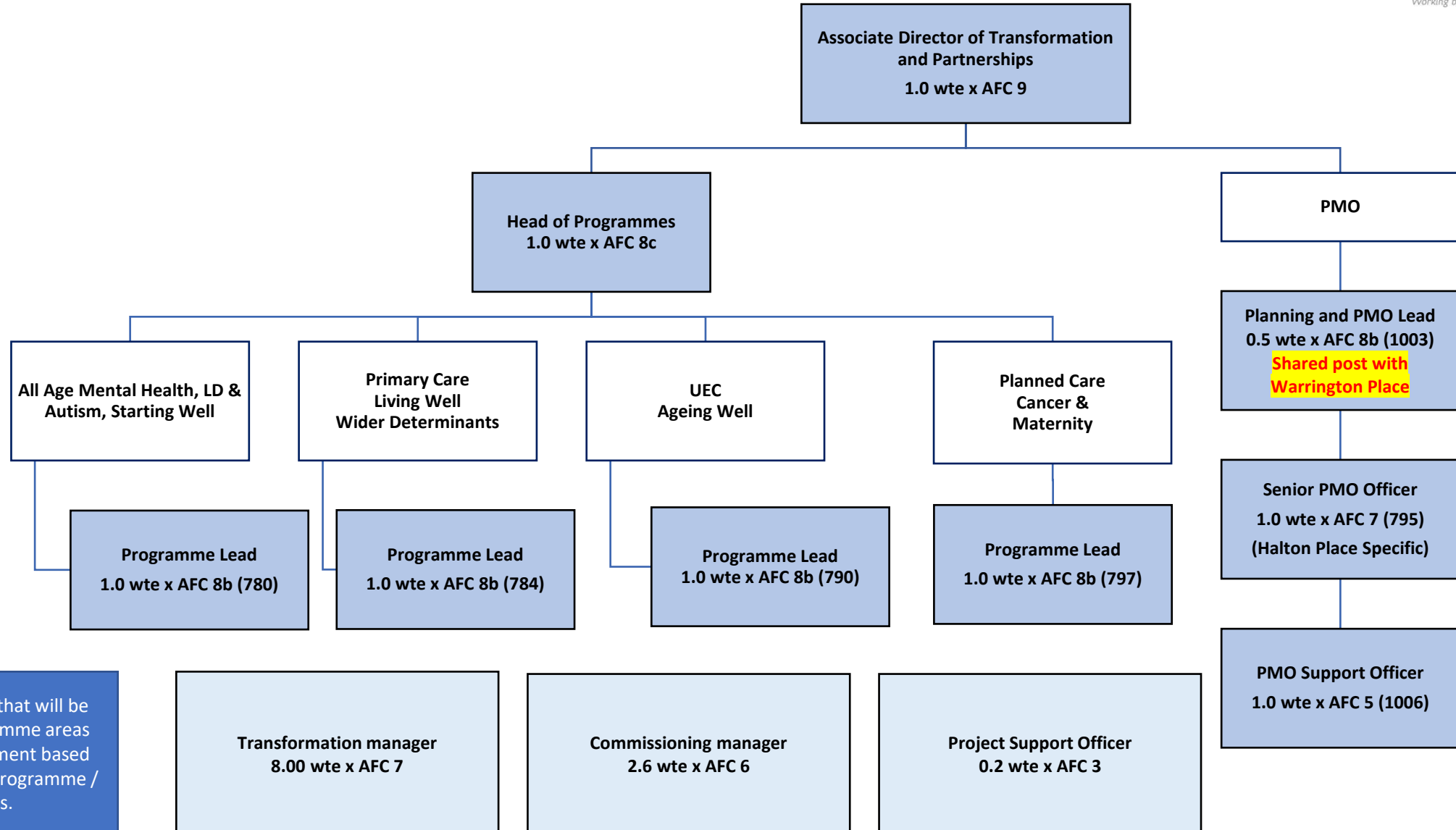
Cheshire West

Function	Cost	Headcount
All Age Continuing Care (AACC)	2,763,180	61
Corporate Services	415,052	8
Place Leadership Team	539,971	5
Quality & Safety Improvement	489,236	10
Safeguarding	242,820	5
SEND	68,755	1
Transformation & Partnerships	1,940,796	31
Grand Total	6,459,810	121

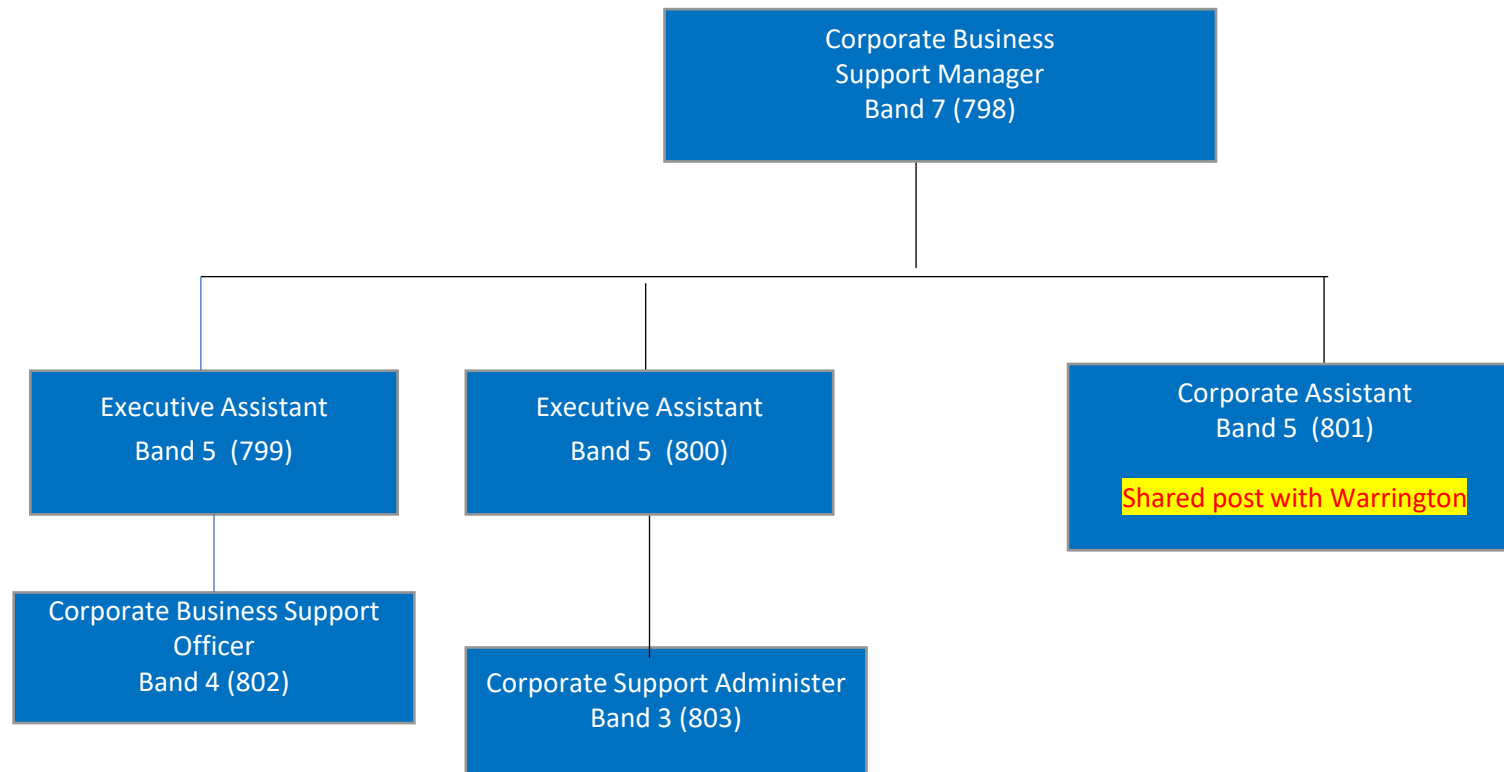
Halton - Place Senior Leadership Structure



Halton – Transformation & Partnerships



Halton – Corporate Services

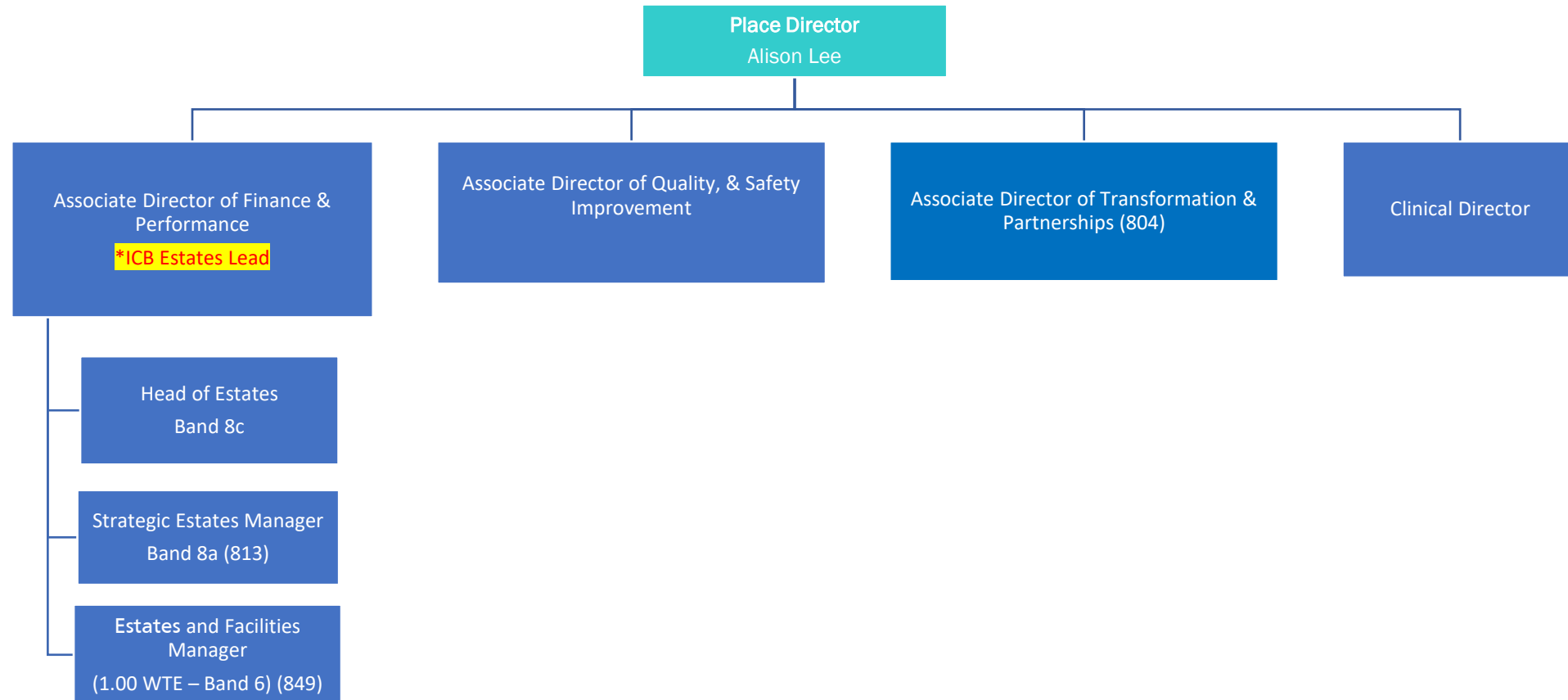


Halton

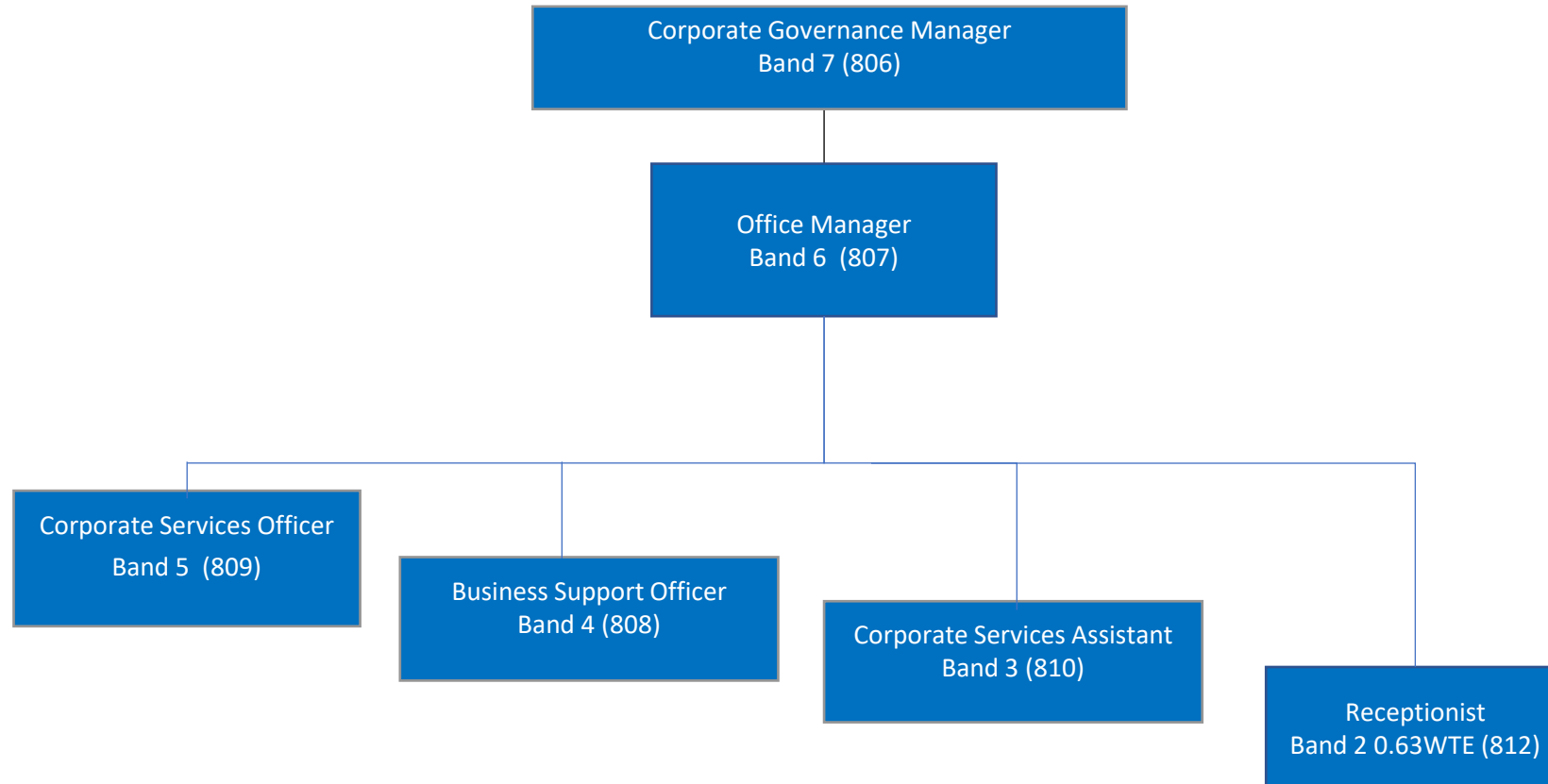
Function	Cost	Headcount
Corporate Services	218,321	6
Medicines Management	663,094	15
Place Leadership Team	518,969	5
Quality & Safety Improvement	316,509	6
Safeguarding	164,794	2
SEND	41,253	1
Transformation & Partnerships	1,084,229	20
Grand Total	3,007,168	55

Shared Functions	Cost	Headcount
Halton/Warrington - All Age Continuing Care (AACC)	1,263,052	28
Halton/Warrington/St Helens - SEND	65,918	1
Grand Total	1,328,970	29

Knowsley – Place Senior Leadership Structure

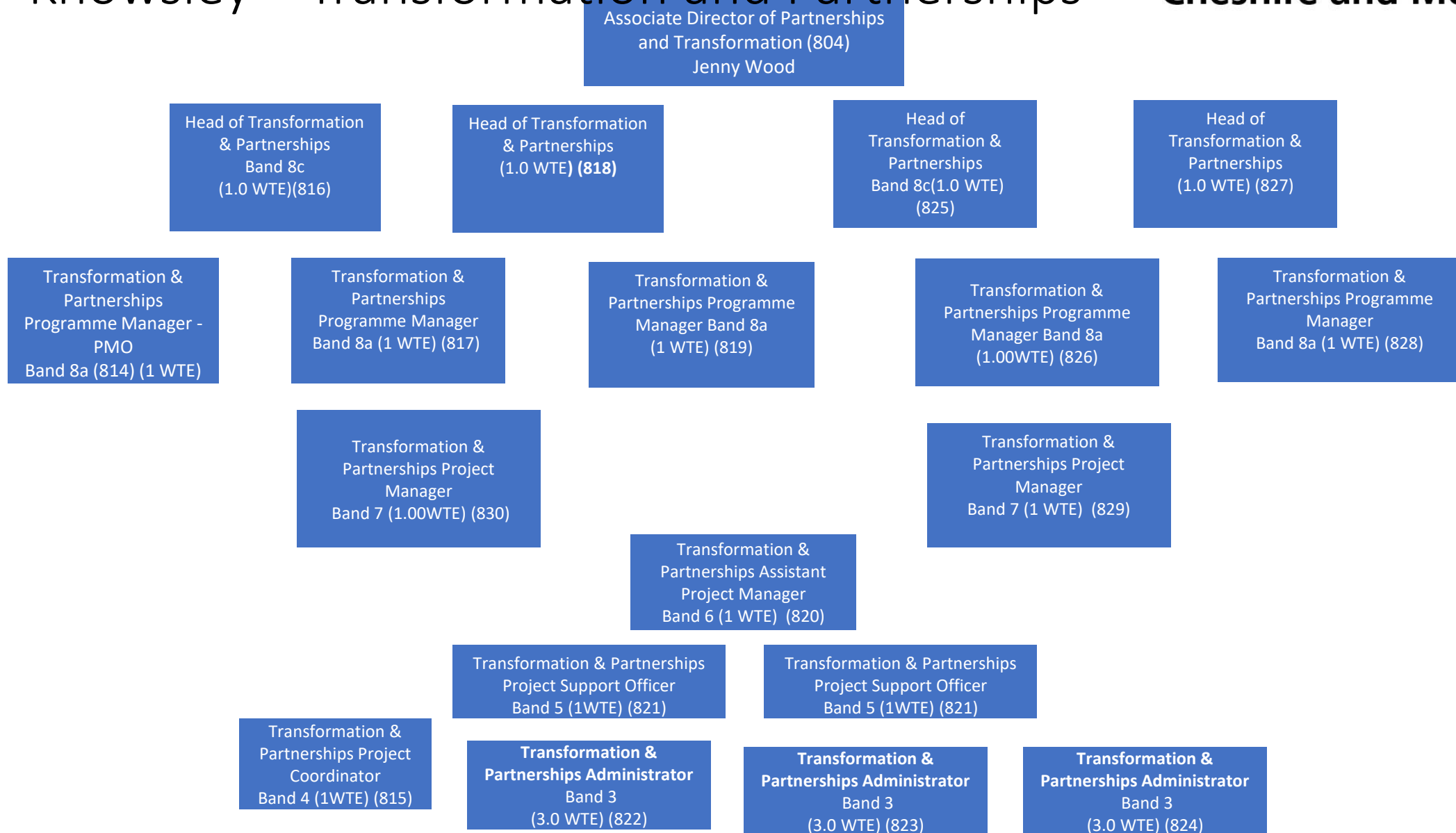


Knowsley – Corporate Business Support



Knowsley – Transformation and Partnerships

Cheshire and Merseyside



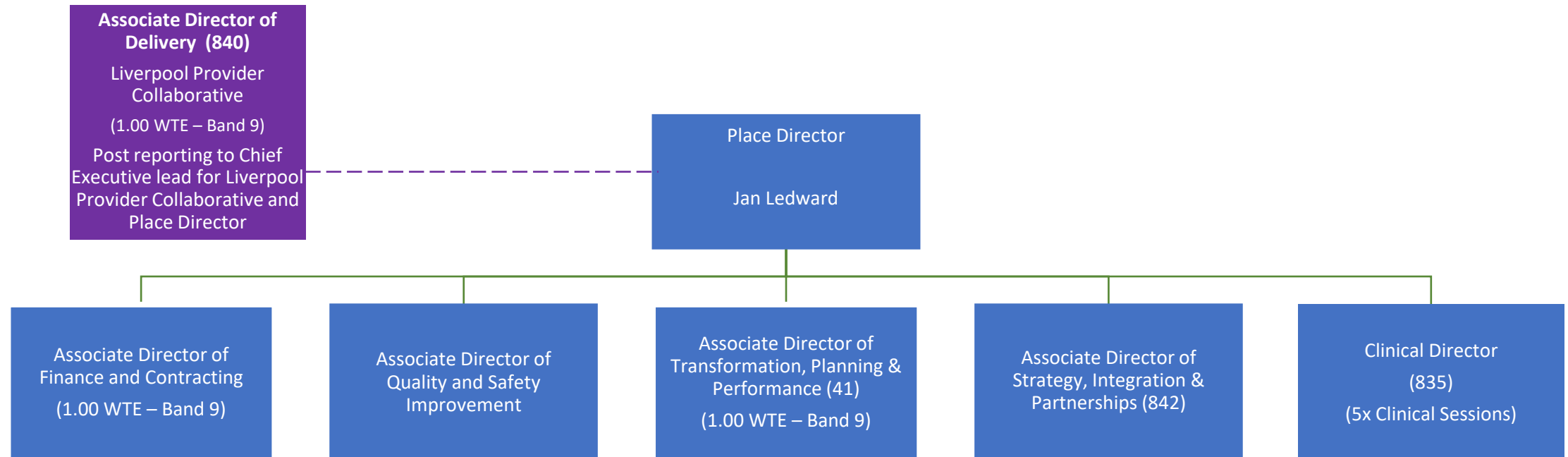
Knowsley



Cheshire and Merseyside

Function	Cost	Headcount
All Age Continuing Care (AACC)	693,371	16
Corporate Services	220,329	6
Estates	202,650	3
Medicines Management	551,783	12
Place Leadership Team	554,406	5
Quality & Safety Improvement	519,739	9
Safeguarding	255,097	4
SEND	55,004	1
Transformation & Partnerships	1,063,033	18
Grand Total	4,115,411	74

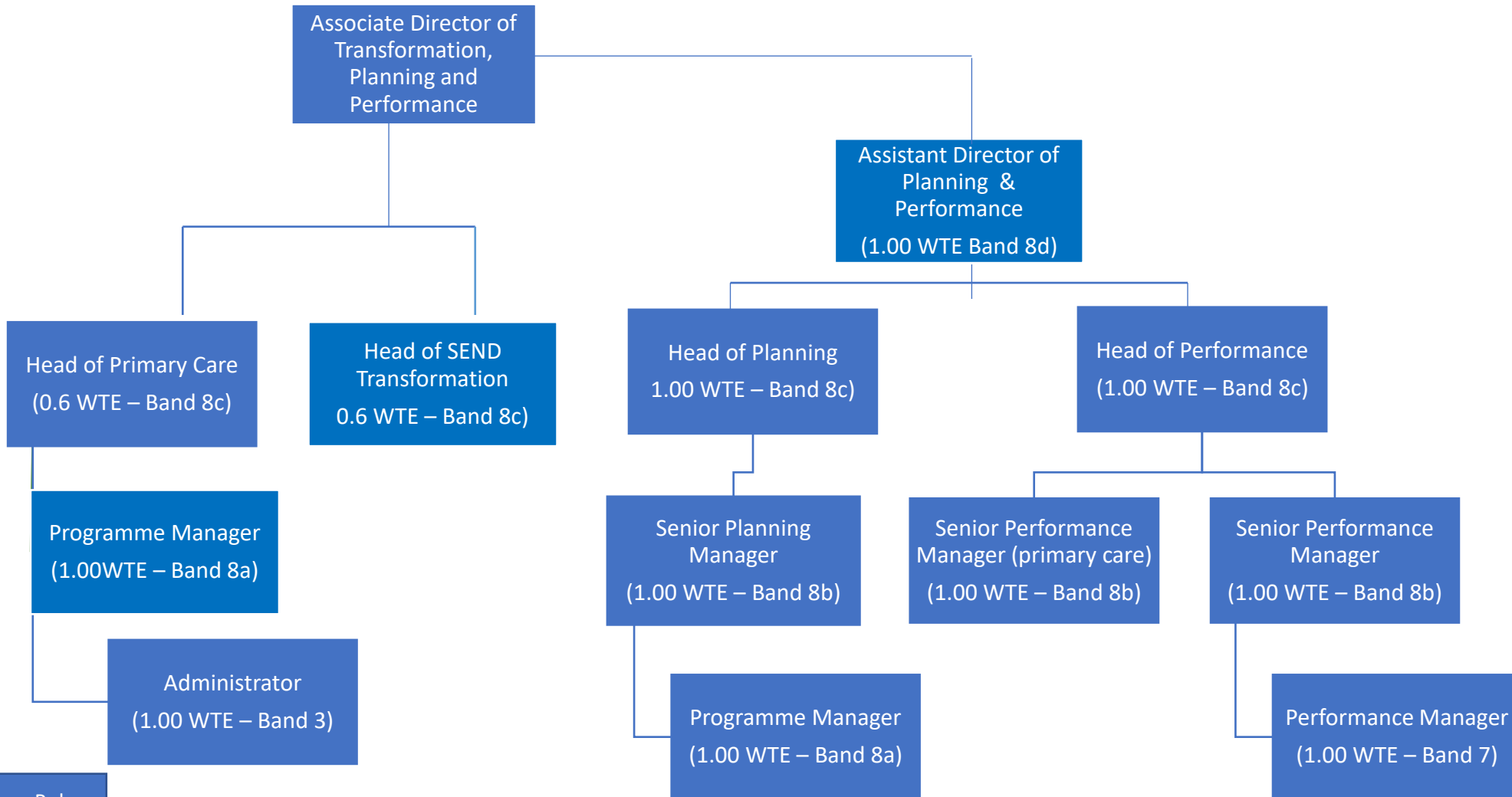
Liverpool - Place Senior Leadership Team



Purple Box = Joint Role

Transformation, Planning & Performance

Cheshire and Merseyside

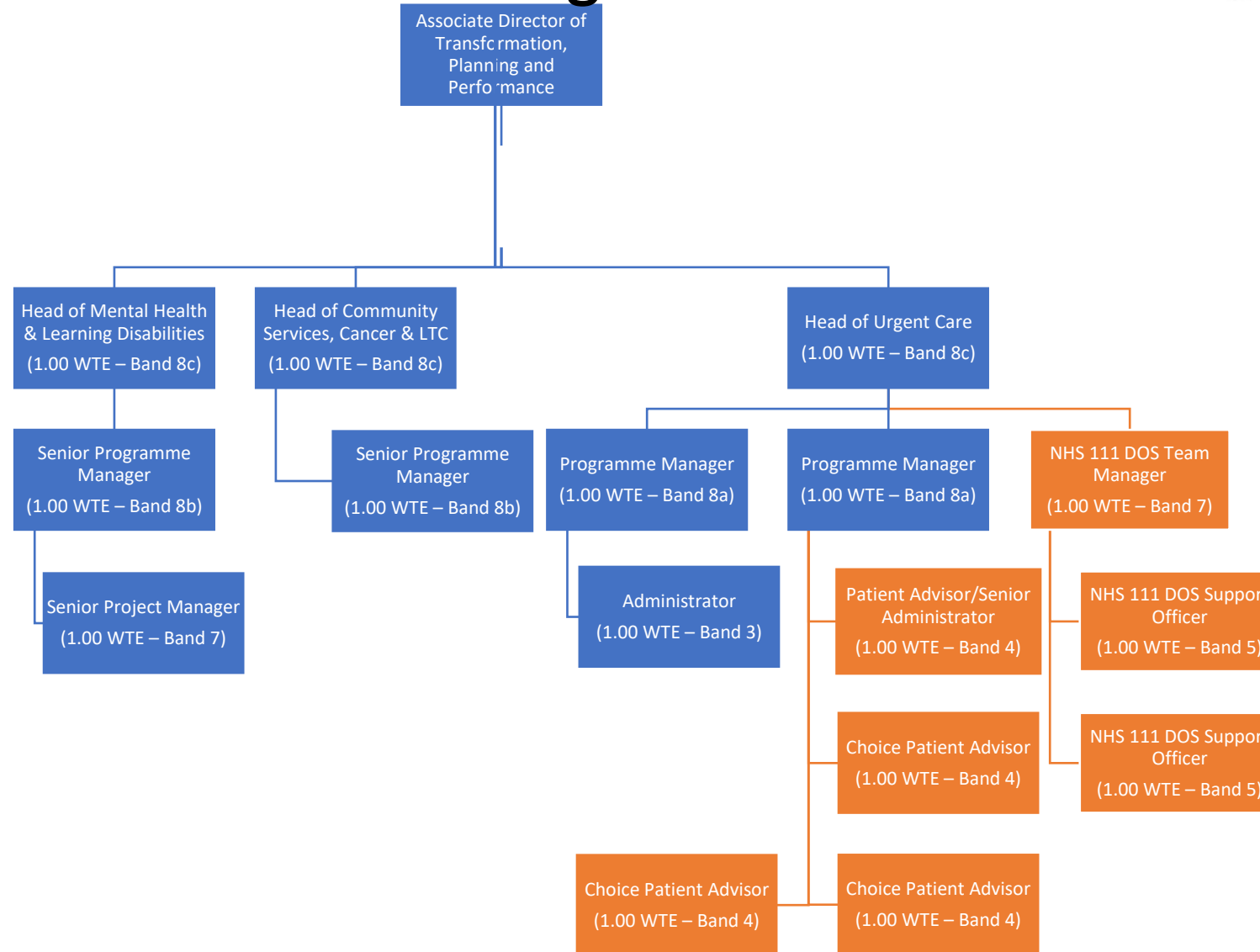


Blue Box = Place Role

6 January 2023

(Currently under review)

Transformation & Planning



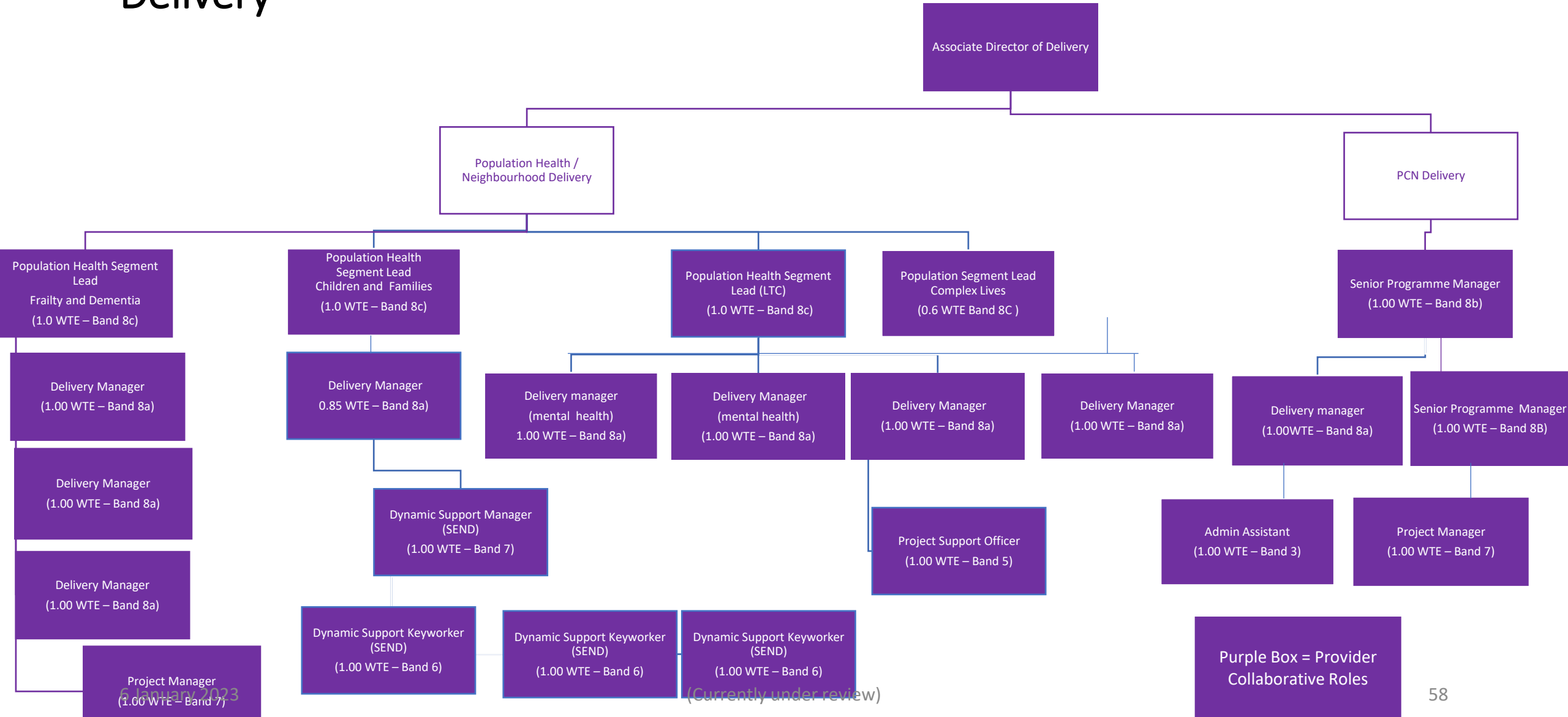
(Currently under review)

Blue Box = Place Role

Orange Box = Merseyside Hosted Service or partially funded from other places to support wider geography.

Provider Collaborative Liverpool Programme Delivery

Cheshire and Merseyside

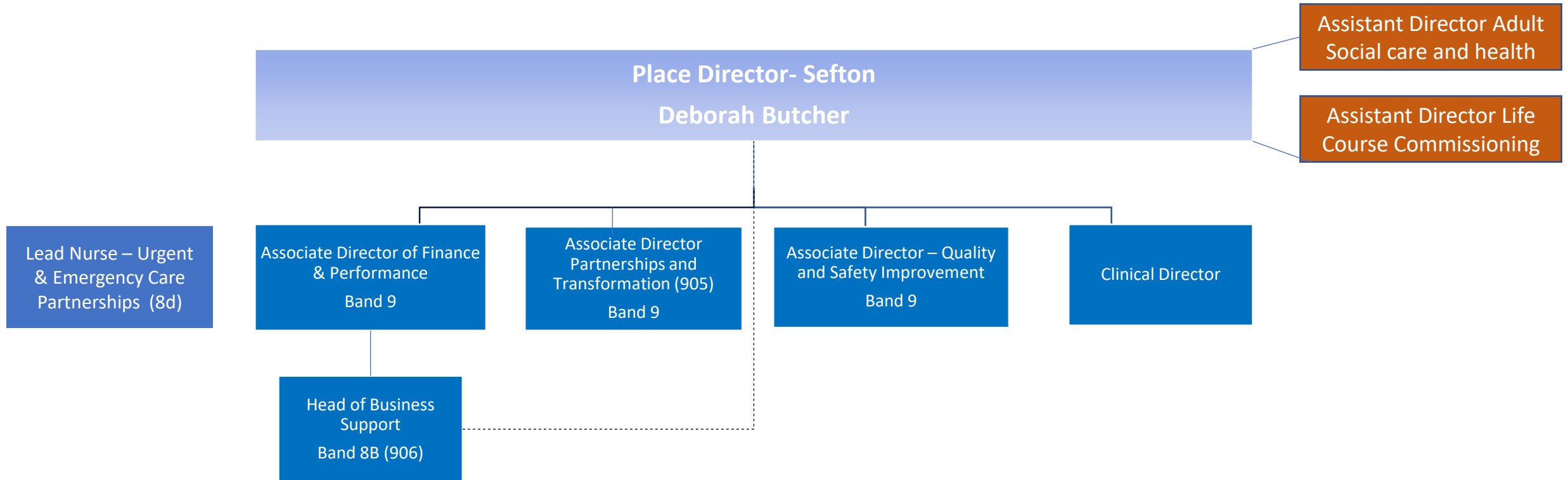


Liverpool

Function	Cost
All Age Continuing Care (AACC)	335,089
NHS 111 DOS	136,813
Place Leadership Team	951,456
Provider Collaborative	883,916
Quality & Safety Improvement	417,999
Safeguarding	396,643
SEND	127,431
Strategy, Integration & Partnerships	674,414
Transformation, Planning & Performance	1,815,785
Grand Total	5,739,546

Sefton – Place Senior Leadership Structure

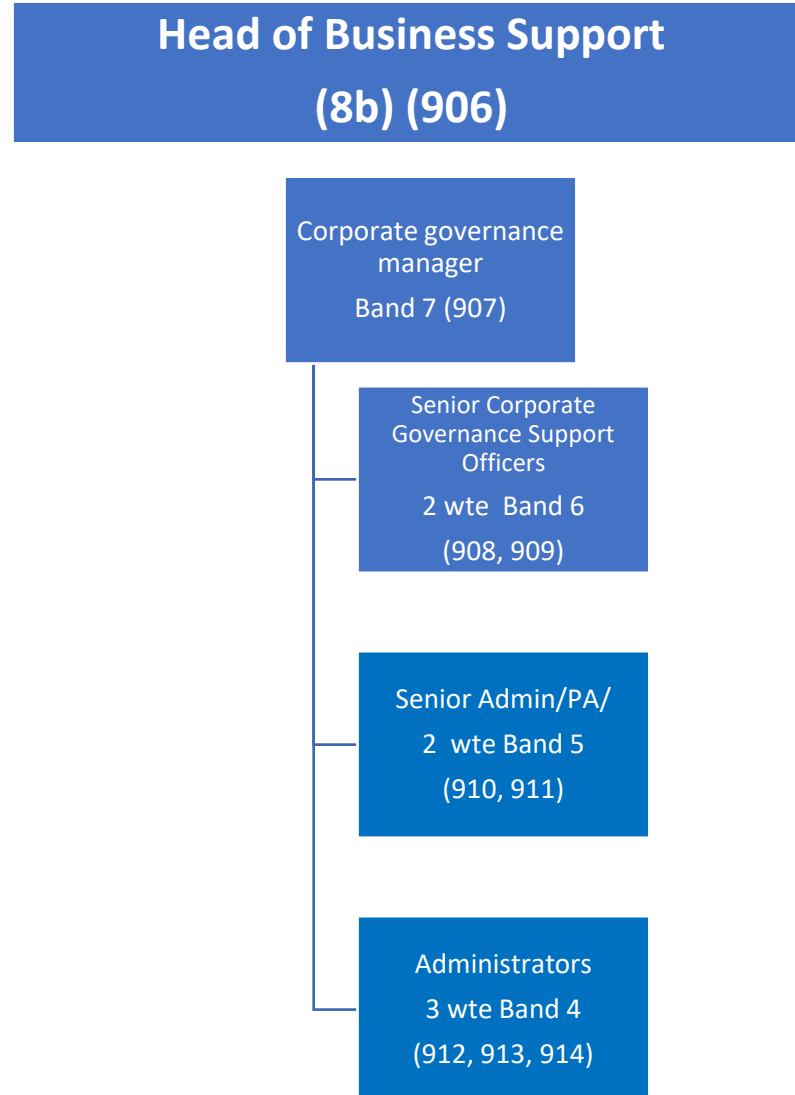
Cheshire and Merseyside



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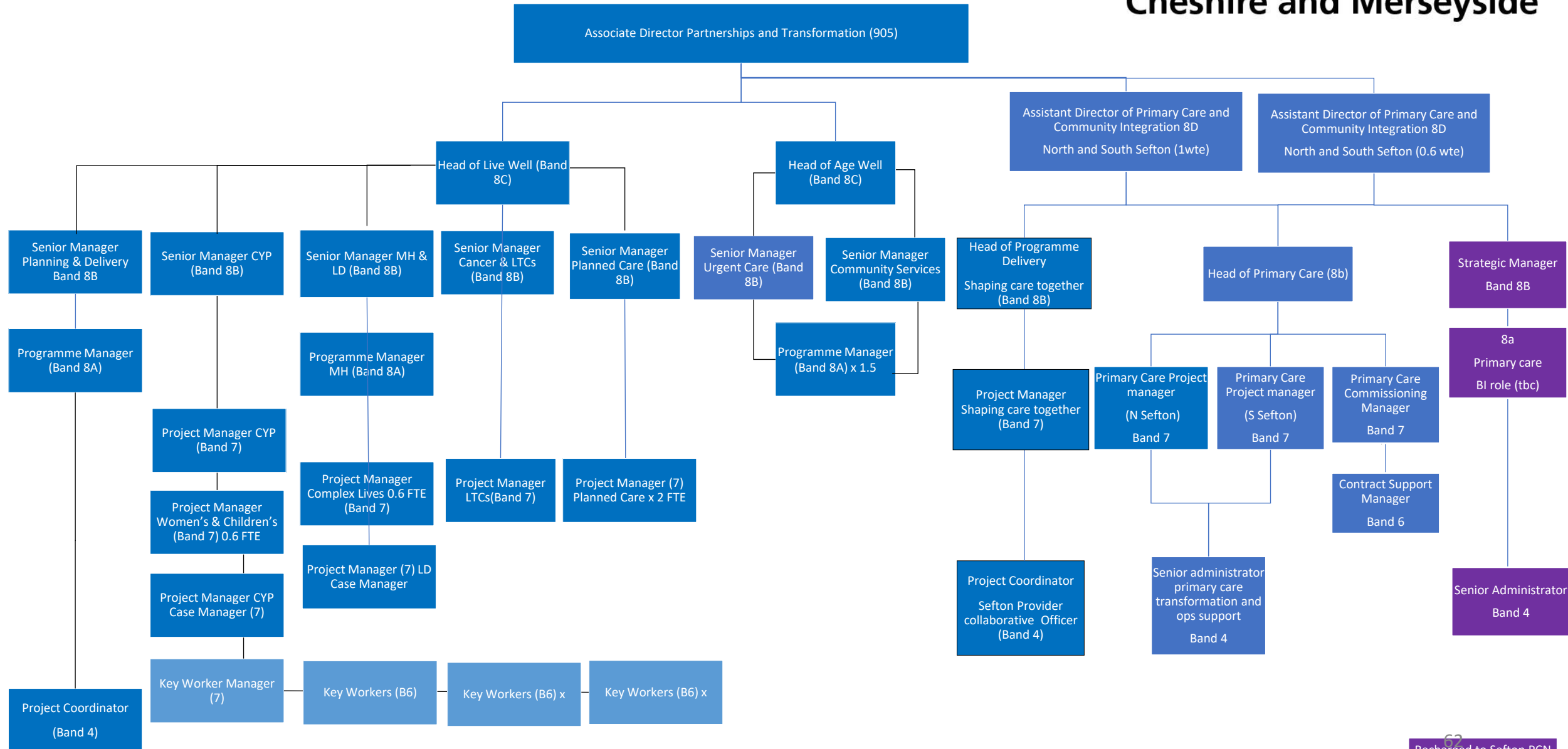
Sefton – Business Support



Sefton – Transformation & Partnerships



Cheshire and Merseyside



Sefton

Function	Cost	Headcount
All Age Continuing Care (AACC)	82,397	1
Corporate Services	444,426	9
Place Leadership Team	470,939	5
Quality & Safety Improvement	560,385	9
Safeguarding	249,501	3
SEND	34,377	1
Transformation & Partnerships	2,405,906	40
Grand Total	4,247,931	68

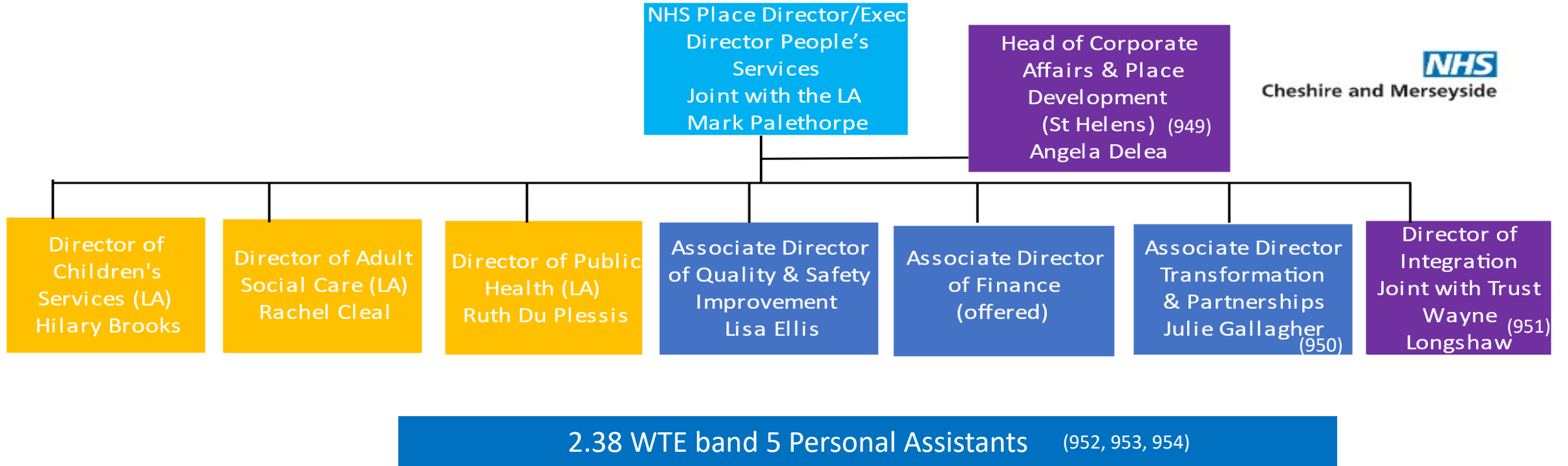
St Helens - Place Senior Leadership Structure



Fully Integrated Leadership Structure across NHS and Council

ST HELENS
CARES

NHS
Cheshire and Merseyside



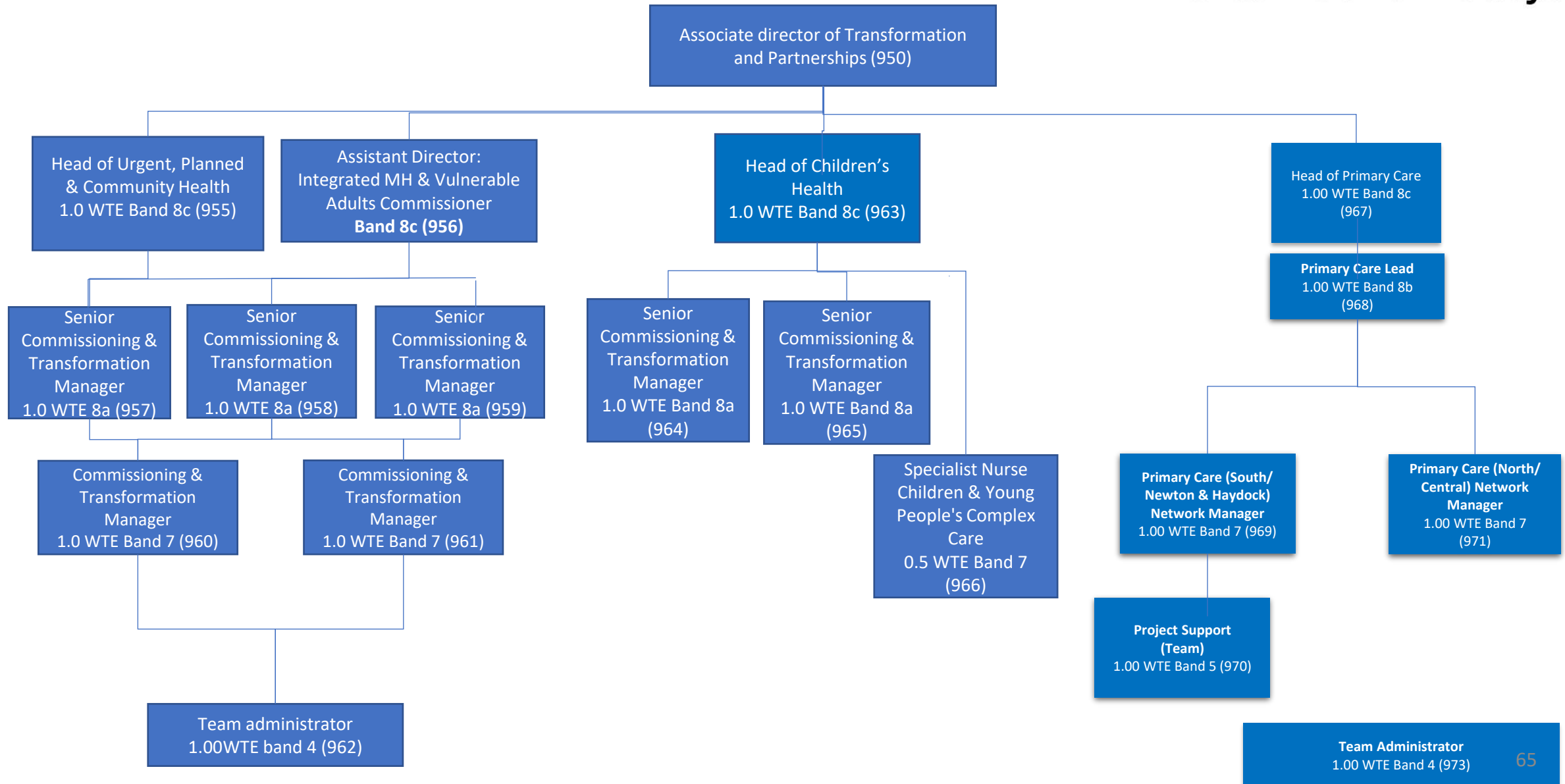
WWW.STHELENS.GOV.UK

Yellow LA posts
Blue NHS
Purple Integrated

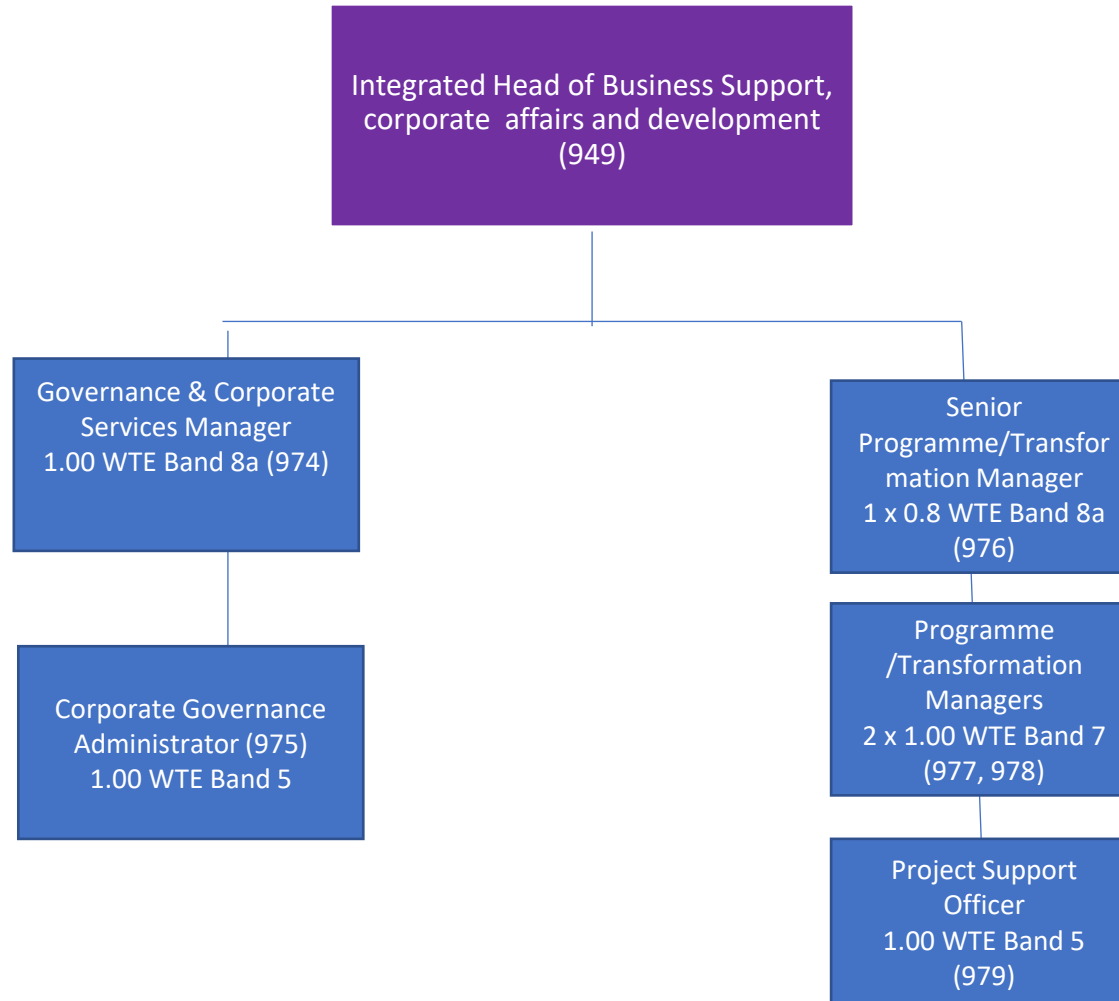
St Helens - Integrated Adults & Children's Commissioning Teams and Primary Care Team



Cheshire and Merseyside



St Helens – Corporate Services Teams



St Helens

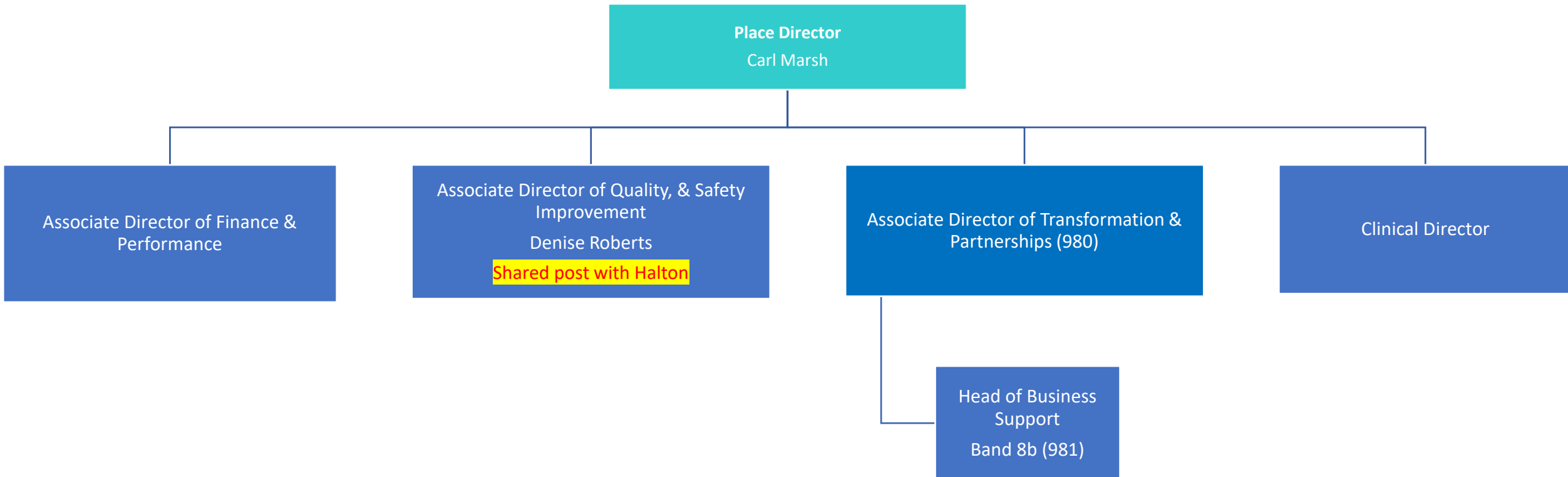
Function	Cost	Headcount
All Age Continuing Care (AACC)	399,790	7
Corporate Services	454,254	10
Integrated Adults & Childrens Commissioning Team	1,074,044	18
Medicines Management	926,844	19
Place Leadership Team	597,693	6
Quality & Safety Improvement	370,982	7
Safeguarding	424,293	6
SEND	65,756	2
Grand Total	4,313,655	75

Shared Functions	Cost	Headcount
Halton/Warrington/St Helens - SEND	65,918	1

Warrington - Place Senior Leadership Structure



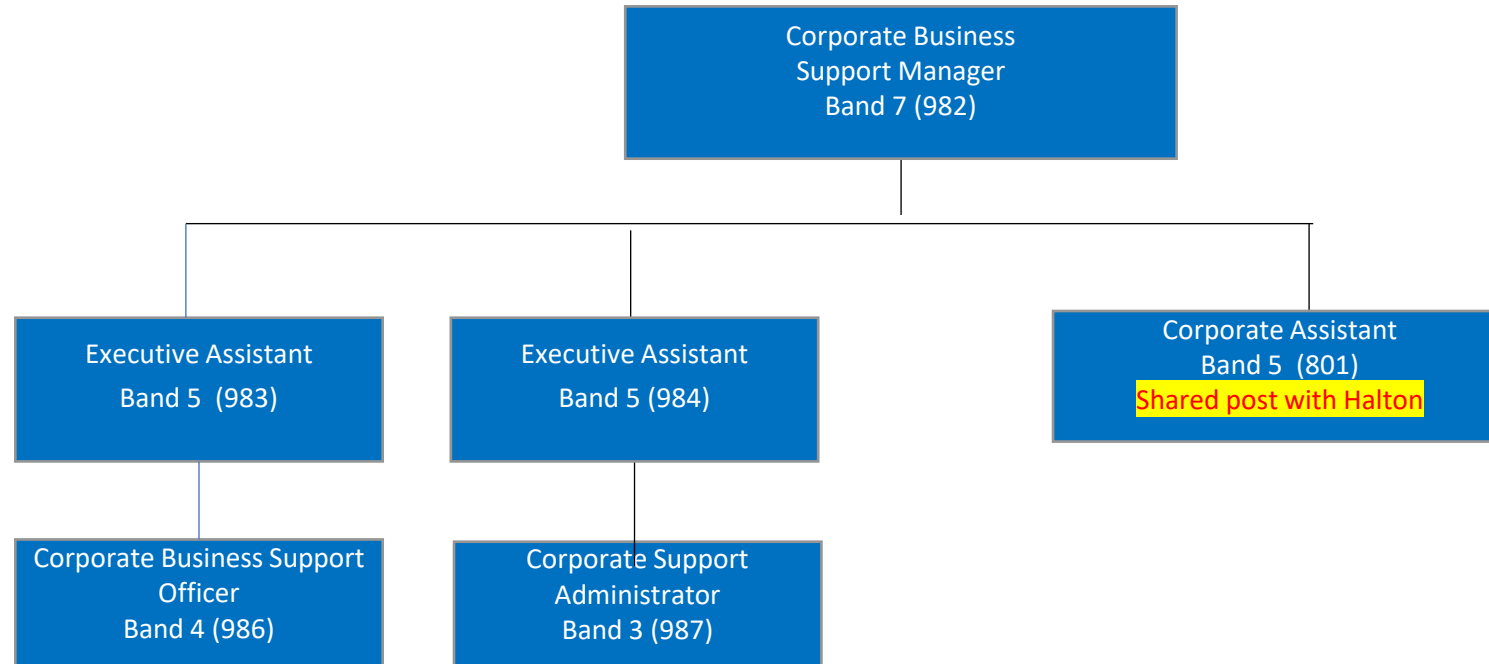
Cheshire and Merseyside



Warrington – Corporate Services

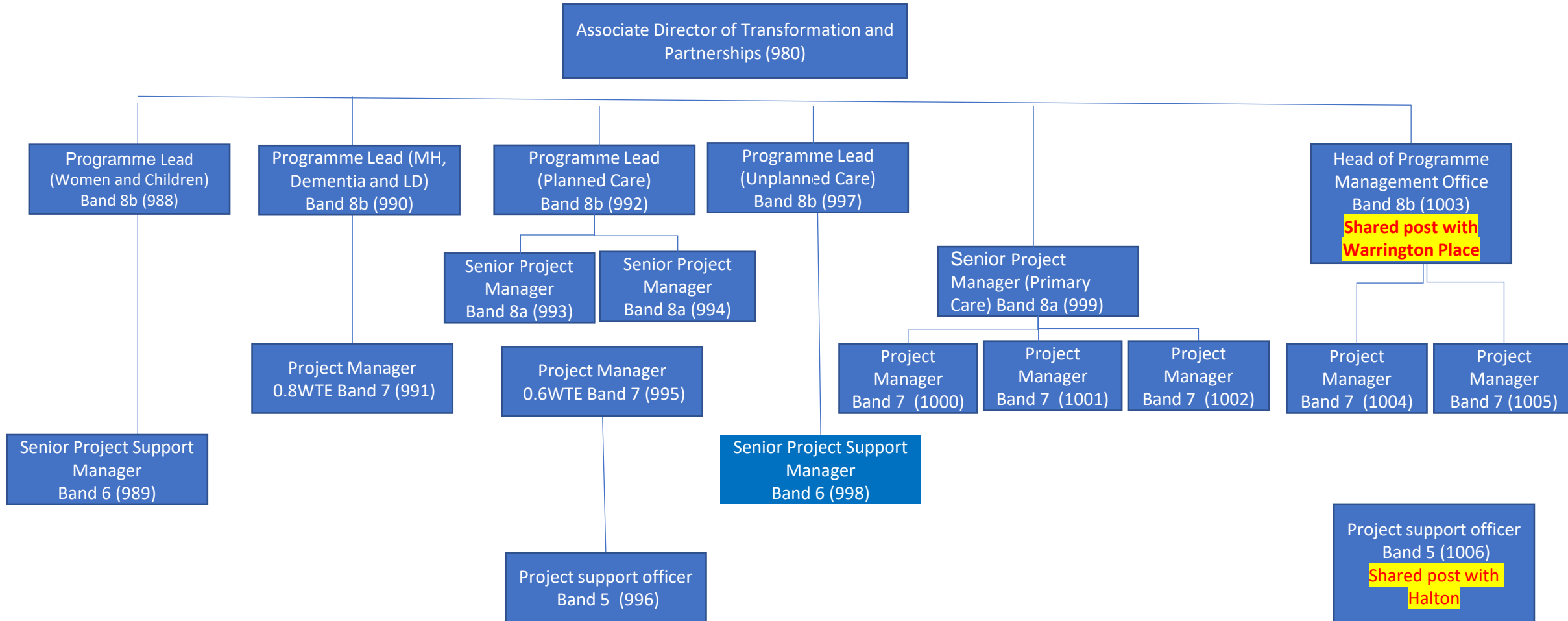


Cheshire and Merseyside



Warrington – Transformation & Partnerships

Cheshire and Merseyside

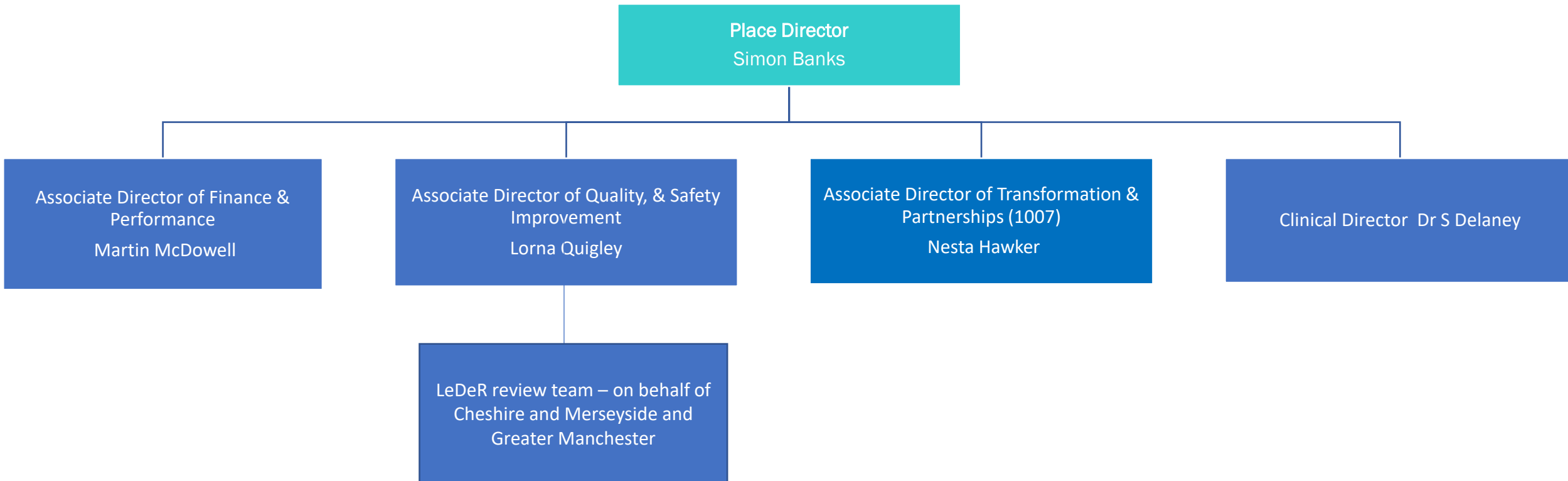


Warrington

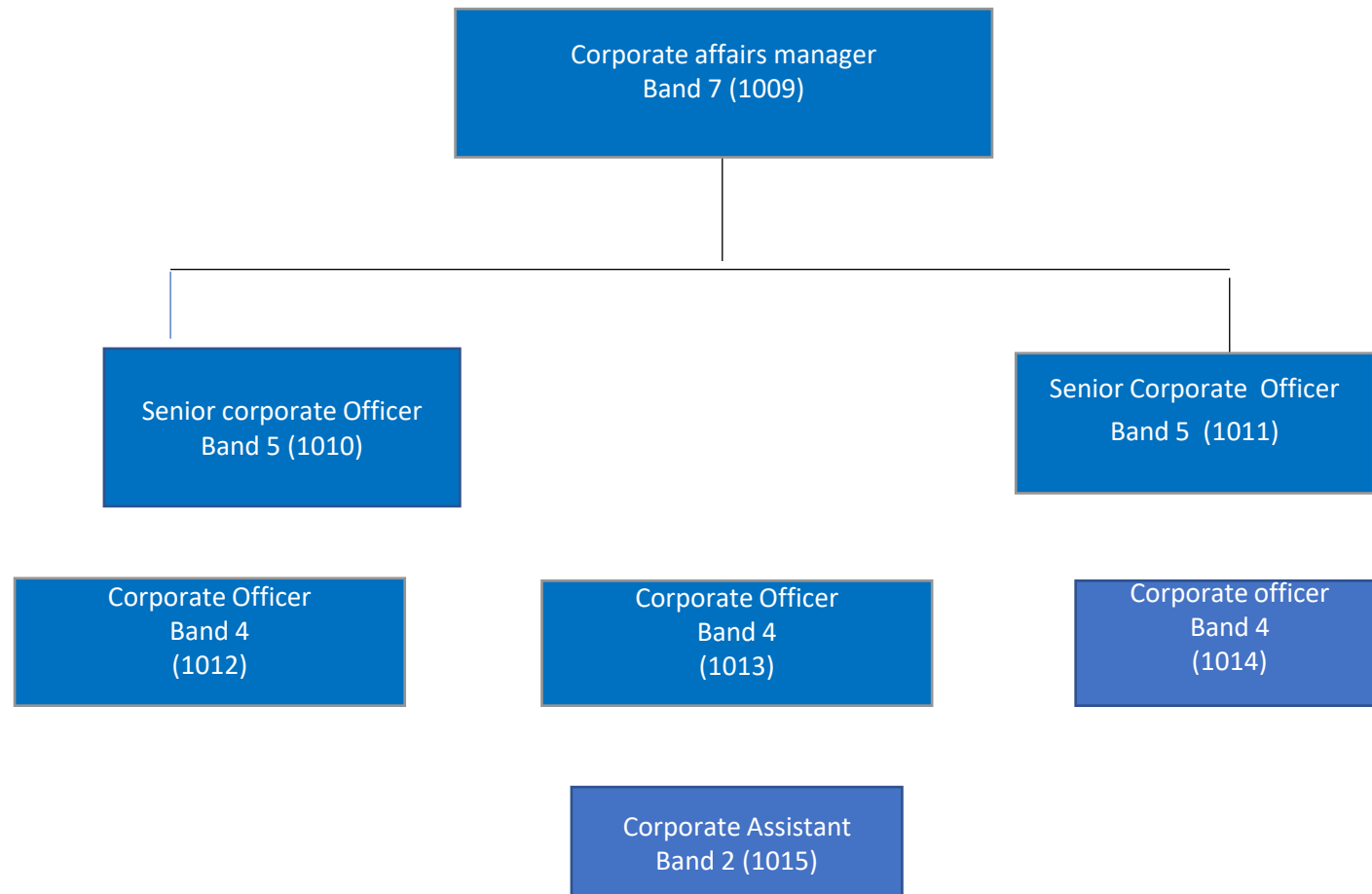
Function	Cost	Headcount
Corporate Services	262,476	6
Medicines Management	428,694	12
Place Leadership Team	523,155	5
Quality & Safety Improvement	398,728	8
Safeguarding	123,596	2
Transformation & Partnerships	1,050,498	17
Grand Total	2,787,147	50

Shared Functions	Cost	Headcount
Halton/Warrington - All Age Continuing Care (AACC)	1,263,052	28
Halton/Warrington/St Helens - SEND	65,918	1
Grand Total	1,328,970	29

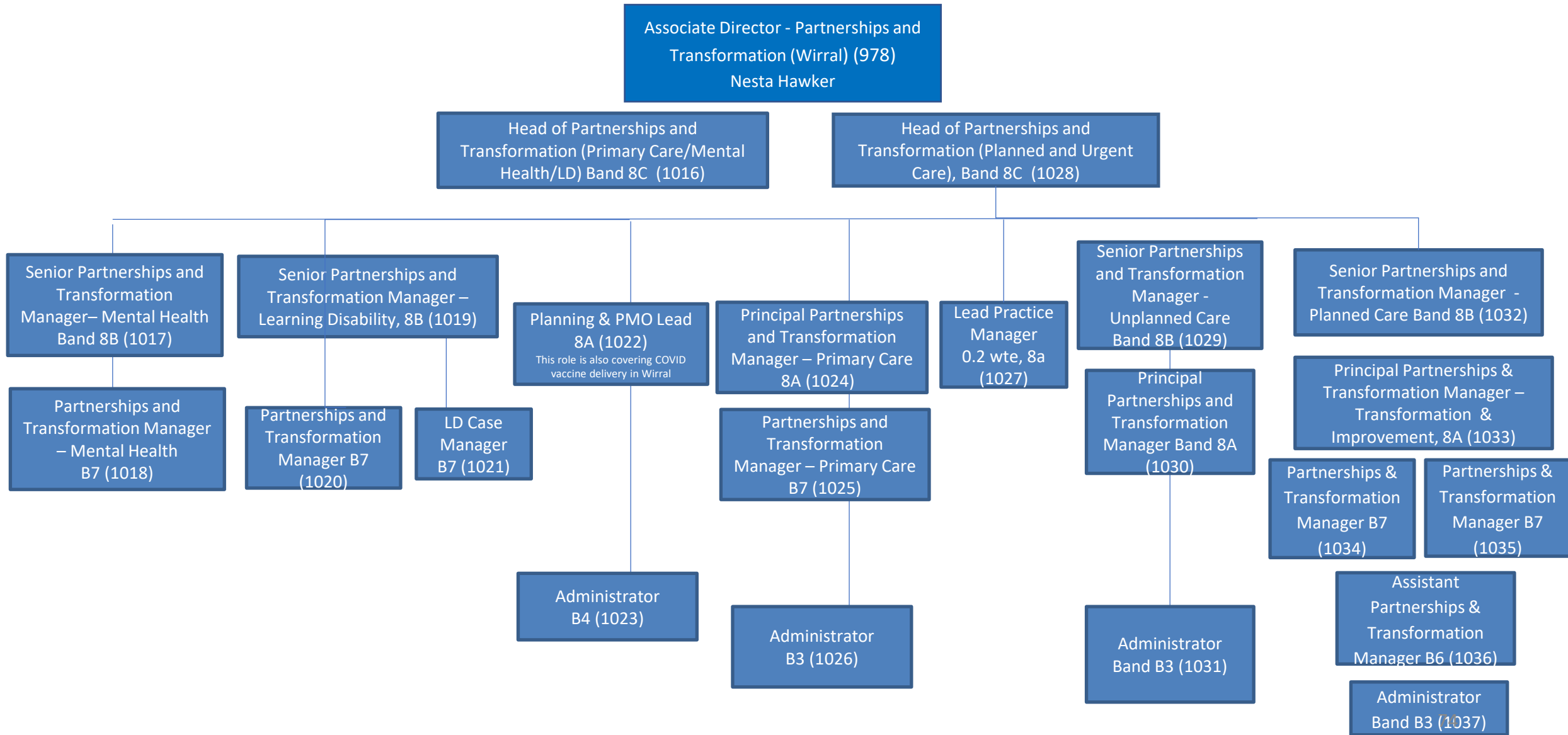
Wirral - Place Senior Leadership Structure



Wirral – Corporate Services



Wirral – Partnerships & Transformation



Wirral

Function	Cost	Headcount
Corporate Services	256,793	7
LEDER	448,318	8
Place Leadership Team	606,655	5
Quality & Safety Improvement	221,707	4
Safeguarding	252,169	4
SEND	55,661	1
Transformation & Partnerships	1,136,278	22
Grand Total	2,977,581	51